

ORIGINAL

**CITY OF ORTING  
WASHINGTON  
ORDINANCE NO. 2019-1052**

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**AN ORDINANCE OF THE CITY OF ORTING,  
WASHINGTON RELATING TO THE ANNUAL BUDGET  
FOR FISCAL YEAR 2020; ADOPTING THE CITY OF  
ORTING 2020 BUDGET; ADOPTING THE JOB  
CLASSIFICATION AND PAY RANGE FOR EMPLOYEES;  
ESTABLISHING AN EFFECTIVE DATE; AND,  
PROVIDING FOR SEVERABILITY**

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**WHEREAS**, State law, Chapter 35A.33 RCW requires the City to adopt an annual budget and provides procedures for the filing of estimates, a preliminary budget, deliberations, public hearings, and final fixing of the budget; and

**WHEREAS**, the Mayor of the City of Orting, Washington, completed and placed on file with the City Clerk a preliminary budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds, and expenses of government of said city for the fiscal year ending December 31, 2020; and

**WHEREAS**, a notice was published that the council of said City would meet on the 13th day of November 2019, and the 27<sup>th</sup> day of November 2019 at the hour of 7:00 pm and 7:00 pm., respectively, in the council chambers in the Orting Multi-Purpose Center of said City for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of said City an opportunity to be heard upon said budget; and

**WHEREAS**, the said City Council did meet at said time and place and did then consider the matter of said preliminary budget and has made adjustments and changes deemed necessary; and

**WHEREAS**, the proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Orting for the purposes set forth in said budget, and the estimated expenditures set forth in said proposed budget being all necessary to carry on the government of said city for said year and being sufficient to meet the various needs of said city for said period; and

**WHEREAS**, the City Council after hearing and after duly considering all relevant evidence and testimony presented, and have made all adjustments to the preliminary budget as deemed necessary and prudent by the City Council, has determined that adoption of the proposed budget is in the best interest of the City;

NOW, THEREFORE, the City Council of the City of Orting, Washington, do ordain as follows:

**SECTION 1. Adoption of 2020 Budget.** The budget for the City of Orting, Washington, for the fiscal year 2018 covering the period from January 1, 2020 through December 31, 2020, with regular revenues and expenditures and ending fund balances as set forth in Section 2 of this ordinance, is hereby adopted at the fund level in its final form and content as set forth in the document entitled "City of Orting 2020 Budget", three copies of which are on file in the Office of the City Clerk.

**SECTION 2. Fund Reserves.** The following funds have reserve accounts. These reserve moneys will be expensed as identified in the 2020 budget. Impact Fee amounts include projected additions from new construction during 2020.

Street Impact Fee Reserve: \$620,000

**SECTION 3. Summary of Revenues and Appropriations.** Estimated resources, including fund balances or working capital for each separate fund of the City of Orting, and aggregate totals for all such funds combined, for the year 2020 are set forth in summary form below, and are hereby appropriated for expenditure at the fund level during the fiscal year 2020 as set forth in Exhibit A.

**SECTION 4. Job Classifications and Pay Ranges.** The job classifications and pay ranges for employees of the City as set forth in the schedule in Exhibit B are hereby adopted as part of the budget for 2020 and shall constitute the job classifications and pay ranges for such employees except as to those employees who are members of a bargaining unit wherein the applicable bargaining agreement may establish a different job classification and/or pay range.

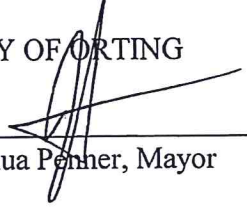
**SECTION 4. Transmittal by City Clerk.** The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor's Office and to the Association of Washington Cities.

**SECTION 5. Severability.** Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

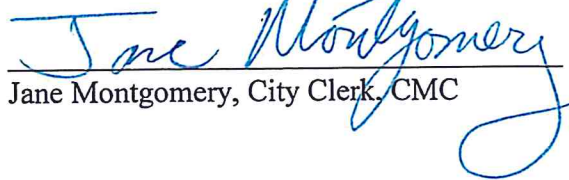
**SECTION 6. Effective Date.** This Ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of publication.

**ADOPTED BY THE CITY COUNCIL AT A SPECIAL MEETING THEREOF ON  
THE 25<sup>TH</sup> DAY OF NOVEMBER, 2019.**


CITY OF PORTING

  
\_\_\_\_\_  
Joshua Penner, Mayor

ATTEST/AUTHENTICATED:

  
\_\_\_\_\_  
Jane Montgomery, City Clerk, CMC

Approved as to form:

  
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Charlotte A. Archer  
Inslee, Best, Doezie & Ryder, P.S.  
City Attorney

Filed with the City Clerk: 10.9.19  
Passed by the City Council: 11.25.19  
Ordinance No. 2019-1052  
Date of Publication: 11.30.19  
Effective Date: 12.05.19

## City of Orting 2020 Budget

Exhibit A Ord. 2019-1052		Beginning Balance	Revenue	Expense	Ending Balance
General Fund	001	1,200,000	3,665,321	3,669,990	1,195,330
City Streets	101	296,000	686,200	781,257	200,943
Cemetery	104	-	40,900	40,900	-
Parks Department	105	559,000	444,850	937,334	66,516
Tourism Fund	107	7,000	70	5,720	1,350
TBD	108	270,000	141,000	41,200	369,800
Police Department Drug	120	3,900	-	3,830	70
LOCAL Vehicle Purchase 2016	202	-	101,046	101,046	-
LOCAL Backhoe Purchase 2017	203	-	23,996	23,996	-
Emergency Evacuation Bridge Fund	303	-	500,000	500,000	-
City Hall Construction	304	4,500,000	588,000	5,088,000	-
Transportation Impact	320	620,000	45,000	450,000	215,000
Water	401	1,118,000	1,944,400	1,998,227	1,064,173
Wastewater	408	7,059,000	2,448,309	3,867,589	5,639,720
Stormwater	410	2,129,000	1,234,943	2,694,025	669,917
Utility Land Acquisition	412	170,000	-	170,000	-
Customer Deposits	634	-	-	-	-
Cemetery Perpetual Fund	701	516,000	7,000	-	523,000
Skinner Estate Fund	704	478,000	4,500	2,000	480,500
<b>Total</b>		<b>18,925,900</b>	<b>11,875,534</b>	<b>20,375,116</b>	<b>10,426,319</b>

## 2020 Job Classifications and Pay Ranges

<u>Position</u>	<u>Range</u>	<u>Approved FTE</u>		<u>Salary (Low &amp; High)</u>	
		<u>Positions</u>	<u>Department</u>	<u>Low</u>	<u>High</u>
<b>Unrepresented Employees</b>					
City Administrator	45	1	GG	112,323.21	138,143.39
Building Official	26	1	GG	64,056.36	78,781.24
City Treasurer	36	1	GG	86,086.39	105,875.40
City Clerk	29	1	GG	69,996.11	86,086.39
Parks & Rec Director	19	1	GG	52,083.68	64,056.36
Assistant Clerk	4	1	GG	33,430.53	41,115.34
Court Administrator	27	1	Court	65,978.05	81,144.68
Police Chief	42	1	Police	102,791.65	126,420.77
Reserve Officer (Hourly Rate)		2	Police	13.50	13.50
Public Works Director	40	1	PW	96,890.99	119,163.70
City Engineer	36	1	PW	81,452.80	105,875.40
Landscape Maintenance -Supported Employment		0.5	PW	15,600.00	15,600.00
<b>Police Wages (Per CBA)</b>					
Officer	P24	7	Police	67,794.69	78,592.62
Detective	P26	1	Police	74,067.97	80,936.07
Lieutenant	P28	2	Police	80,925.31	88,450.72
<b>Public Works and Administrative Staff (Per CBA)</b>					
Sr. Accountant	20	1	GG	58,620.64	65,978.05
Accountant I	15	2	GG	50,566.68	56,913.25
HR Clerk	17	1	GG	53,646.19	60,379.26
Building Inspector/Permits	20	0	GG	58,620.64	65,978.05
Building Permits Tech	15	0	GG	50,566.68	56,913.25
Court Clerk	15	1	GG	50,566.68	56,913.25
Admin Asst. PW	20	1	PW	58,620.64	65,978.05
PW Supervisor	26	1	PW	69,996.11	78,781.24
Wastewater Plant Supervisor	26	1	PW	69,996.11	78,781.24
Water Plant Supervisor	24	1	PW	65,978.05	74,258.88
Wastewater OIT	14	2	PW	49,093.87	55,255.58
Wastewater I	16		PW	52,083.68	58,620.64
Wastewater II	19		PW	56,913.25	64,056.36
Wastewater III	22	2	PW	62,190.64	69,996.11
Water OIT	14		PW	49,093.87	55,255.58
Water I	16		PW	52,083.68	58,620.64
Water II	19	4	PW	56,913.25	64,056.36
Water III	21		PW	60,379.26	67,957.39
Maintenance Worker I	13		PW	47,663.95	53,646.19
Maintenance Worker II	15	1	PW	50,566.68	56,913.25
Stormwater Worker I	14		PW	49,093.87	55,255.58
Stormwater Worker II	18		PW	55,255.58	62,190.64
Code Enforcement	22	1	GG	62,190.64	69,996.11
Police Records Clerk I	13	1	GG	47,663.95	53,646.19