

CITY OF ORTING  
WASHINGTON  
**ORDINANCE NO. 2024-1132**

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**AN ORDINANCE OF THE CITY OF ORTING, WASHINGTON, AMENDING ORDINANCE NO. 2023-1119, AMENDING THE CITY OF ORTING 2024 BUDGET, PROVIDING FOR APPROPRIATION AND EXPENDITURE OF FUNDS RECEIVED IN EXCESS OF ESTIMATED REVENUES; ADOPTING VARIOUS TRANSFERS; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE**

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**WHEREAS**, Washington State law, Chapter 35A.33 RCW provides for the annual adoption of the City's budget and provides procedures for filing of the proposed budget, deliberations, public hearings, final fixing, and any subsequent adjustments to the budget; and

**WHEREAS**, the City Council adopted the 2024 budget pursuant to Ordinance No. 2023-1119 and Budget amendment pursuant to Ordinance No. 2024-1125 and Ordinance No. 2024-1130; and

**WHEREAS**, the expenditures as classified and itemized in the adopted budget as amended constitute the City's appropriations for the ensuing fiscal year provided that the budget Ordinance may be amended by ordinance to provide for appropriation and expenditure of funds received in excess of the estimated revenues during the calendar year; and

**WHEREAS**, the City has received funds that are in excess of the estimated revenues for the 2024 budget year and desires to amend the 2024 budget to provide for the appropriation and expenditure of said funds; and

**WHEREAS**, this amendment to the 2024 budget could not have been reasonably foreseen during budget development; and

**WHEREAS**, the Council finds that the amendments authorized by this Ordinance are consistent with applicable laws and financial policies, and further the public's health, safety and welfare;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ORTING, WASHINGTON, DO ORDAIN AS FOLLOWS:**

**Section 1. Amending 2024 Budget, Exhibit A Summary of Expenses & Beginning Fund Balance.** The Summary of Expenses & Beginning Fund Balances amended as shown in Exhibit A.

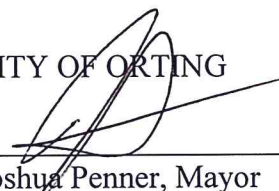
**Section 2. Corrections.** The City Clerk is authorized to make necessary corrections to this Ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, Ordinance numbering, section/subsection numbers and any references thereto.

**Section 3. Severability.** Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

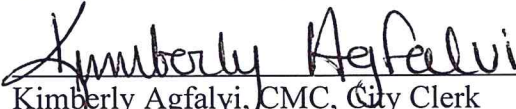
**Section 4. Effective Date.** This Ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of publication.

**ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF  
ON THE 25th DAY OF SEPTEMBER, 2024.**

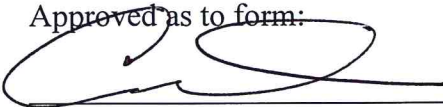
CITY OF ORTING

  
\_\_\_\_\_  
Joshua Penner, Mayor

ATTEST/AUTHENTICATED:

  
\_\_\_\_\_  
Kimberly Agfalvi, CMC, City Clerk

Approved as to form:

  
\_\_\_\_\_  
Charlotte Archer  
Inslee, Best, Doezie & Ryder, P.S.  
City Attorney

Filed with the City Clerk:  
Passed by the City Council:  
Ordinance No.:  
Date of Publication:  
Effective Date:

2024 Budget, Exhibit A  
 Summary of Expenses &  
 Beginning Fund Balance

<u>Fund</u>	<u>Beginning Fund Balance</u>	<u>2024 Budget</u>
General Fund	\$4,700,000.00	\$6,267,892.24
City Streets	\$350,000.00	\$10,087,958.16
Cemetery	\$55,000.00	\$89,748.78
Parks Department	\$620,000.00	\$480,071.06
Tourism Fund	\$20.00	\$9,000.00
TBD	\$240,000.00	\$240,000.00
Police Department Drug	\$0.00	\$1.00
Housing	\$1,200.00	\$130,000.00
<i>REET</i>	<i>\$0.00</i>	<i>\$850,000.00</i>
Transportation Impact	\$400,000.00	\$405,000.00
Water	\$3,400,000.00	\$4,083,936.37
Water Resource Recovery	\$9,500,000.00	\$3,539,906.38
Stormwater	\$2,900,000.00	\$3,226,686.70
Cemetery Perpetual Fund	\$533,347.00	\$0.00
Skinner Estate Fund	<u>\$480,888.00</u>	<u>\$2,000.00</u>
Total Appropriations	\$23,180,455.00	\$29,412,200.70