

CITY OF ORTING

WASHINGTON

RESOLUTION NO. 2017-12

A RESOLUTION OF THE CITY OF ORTING, WASHINGTON, RELATING TO UTILITY RATES; ADOPTING ADJUSTMENTS TO WATER, SEWER AND STORM WATER UTILITY RATES; AND ESTABLISHING AN EFFECTIVE DATE

WHEREAS, the City of Orting City Council has reviewed the Capital Improvement Plan (CIP) and the operations and maintenance expenses of the Water Fund, the Sewer Fund, and the Stormwater Fund; and

WHEREAS, the implemented rate increases are intended to reflect an amount up to but no greater than the cost of service, and such revenues reasonably required to maintain selfsupporting and financially viable utilities without undue discrimination toward or against any customer; and

WHEREAS, the City Council having been in all matters fully advised finds that an adjustment to the water utility rates of 7% is necessary to meet revenue requirements to cover the costs necessary to maintain a self-supporting and financially viable water utility; and

WHEREAS, the City Council having been in all matters fully advised finds that an adjustment to the sanitary sewerage utility rates of 4.9% is necessary to meet revenue requirements to cover the costs necessary to maintain a self-supporting and financially viable sanitary sewer utility; and

WHEREAS, the City Council having been in all matters fully advised finds that an adjustment to the Stormwater utility rates of -13.8% is necessary to meet revenue requirements to cover the costs necessary to maintain a self-supporting and financially viable Stormwater utility; and

WHEREAS, the City Council finds that it is in the public interest to implement the water, sewer and storm water rate changes as set forth herein in order to ensure that each utility has sufficient revenue to be self-supporting and financially viable;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ORTING, WASHINGTON, DOES RESOLVE AS FOLLOWS:

<u>Section 1. Establishment of Water, Sewer and Storm Water Utility Rates</u>. Effective January 1, 2018, the water utility use fees imposed pursuant to OMC9-1D-3, sanitary sewer use charges imposed pursuant to OMC 9-2B-1, storm water utility use fees imposed pursuant to OMC

9-5C-6, shall be set at the amounts set forth in the 2018 Utility Rates Exhibit "A", attached hereto and incorporated as though fully set forth herein.

Section 2. Effective Date. This Resolution and Exhibit A shall be effective beginning on January 1, 2018.

PASSED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE $8^{th}\,$ DAY OF NOVEMBER, 2017.

CITY OF ORTING

Joachim Pestinger, Mayor

ATTEST/AUTHENTICATED:

Jane Montgomery, City Clerk

Approved as to form:

Charlotte A. Archer Kenyon Disend PLLC

City Attorney

Attch: Exh. "A" (Utility Rates)

EXHIBIT A RESOLUTION NO 2017-12

2018 Proposed Monthly Utility Rates

	WATER							
Monthly Base Charges								
Meter Size	2017		2018					
Wieter Size	Residential	COM	Residential	сом				
0.75	\$21.10	\$21.10	\$23.00	\$23.00				
1-1.5	\$34.45	\$34.45	\$37.55	\$37.55				
2.0-4.0	\$48.92	\$48.92	\$53.33	\$53.33				
Senior	\$16.17		\$17.25					
	Single Block Rates							
Rate Class	2017	2017		2018				
	Residential	СОМ	Residential	сом				
Single Block rate (per ccf)		\$3.18		\$3.47				
Senior (per ccf)								
Block 1: 1 to 6 CCF (per ccf)	\$2.29		\$2.50					
Block 2: 6 to 17 CCF (per ccf)	\$3.07		\$3.35					
Block 3: 17+ CCF (per ccf)	\$4.62		\$5.04					
Block 1: 0 to 6 CCF - Senior	\$1.69		\$2.96					
Block 2: 6 to 17 CCF - Senior	\$2.33		\$4.07					
Block 3: 17+ CCF - Senior	\$3.27		\$5.73					

Recommended Increase: 9.0%
Senior Rate, portion of Residential: 75.0%
Out of Town Premium: 10.0%

		Sewer				
		2017			2018	
Customer Class	Base (per unit)	Allowance (ccf)	Flow (per ccf)	Base (per unit)	Allowance (ccf)	Flow (per ccf)
Residential	\$44.93			\$47.18		
Residential - Snowbird	\$32.68			\$34.31		
Residential - Senior	\$34.97			\$35.38		
Commercial - Domestic ¹	\$44.93	0	\$4.63	\$47.18	0	\$4.86
Commercial - High Strength ²	\$44.93	0	\$8.20	\$47.18	0	\$8.61
High Cedars						
Residential	\$57.06			\$59.91		
Business	\$57.06	0	\$5.89	\$59.91	0	\$6.18
Restaurant	\$57.06	0	\$10.42	\$59.91	0	\$10.94

Recommended Increase: 5.0% Senior Rate, portion of Residential: 75.0%

²Restaurant, Grocery with Deli, Other Food Related Business

Storm	
2017	2018
\$23.21	\$20.00

Recommended Increase:

-13.8%

¹Churches, Lodges, Businesses, Library, Commercial Residence, Daycare, Schools

Average Utility Bill				
Based on usage of 7.3 CCF of Water				
	Existing 2017	Proposed 2018		
Water:	\$36.55	\$39.84		
Sewer:	\$44.93	\$47.18		
Storm:	\$23.21	\$20.00		
Total:	\$104.69	\$107.02		
	Total Increase:	\$2.33		