

## Councilmembers

Position No.

1. Tod Gunther
2. Barbara Ford
3. William Birkes
4. Dave Harman
5. Sam Colorossi
6. Josh Penner, Deputy Mayor
7. Scott Drennen



## **Orting City Council**

### Regular Business Meeting Agenda

Orting Public Safety Building  
401 Washington Ave. SE, Orting, WA

July 8, 2015  
7 p.m.

*Audience members are welcome to speak on any topic on the agenda after Councilmembers have finished their discussion.*

**Mayor Joachim Pestinger, Presiding**

### **1. CALL MEETING TO ORDER**

- A. Pledge of Allegiance
- B. Roll Call

### **2. REQUEST FOR ADDITIONS OR CORRECTIONS TO THE AGENDA**

### **3. CONSENT AGENDA**

- A. \*Minutes of June 24, 2015
- B. \*Payroll and Claims Warrants
- C. \*Treasurer's Report

**Motion:** *Move to approve Consent Agenda as prepared.*

**4. COMMENTS FROM CITIZENS** - *Persons wishing to address the City Council regarding items of new business are encouraged to do so at this time. When recognized by the Mayor, please come to the podium and clearly state your name and address. Please limit your comments to 3 minutes. If you desire a formal agenda placement, please contact the City Clerk at 360-893-2219. Thank you for attending.*

### **5. PRESENTATIONS**

- A. Rainier Lane SE 100 Block Utility Improvements Construction Completion -  
**JC Hungerford, City Engineer-Parametrix**

### **6. COMMISSION REPORTS**

- A. Parks Commission
- B. Planning Commission

### **7. COMMITTEE AND STANDING REPORTS**

- A. Public Works – **CM Drennen/CM Birkes**
- B. Finance & Cemetery – **CM Colorossi/CM Harman**
- C. Miscellaneous activity reports, i.e. PSRC, Zoo Trek, special meetings, etc.

### **8. OLD BUSINESS**

- A. \*Emergency Evacuation Bridge Lead Agency Agreement - **CM Drennen**
- B. \*Emergency Evacuation Bridge System Scope and Budget - **CM Drennen**  
**Motion:** *Move to approve the Scope and Budget Engineering for professional Services regarding the Emergency Evacuation Bridge System*
- C. \*Street Lighting Request Policy – **CM Drennen**  
**Motion:** *Move to approve the Street Lighting Policy & Procedure as written.*

- D. \*Rezone – 801 Calistoga St. W. – **Roger Wagoner, City Planner**  
**Ordinance No. 2015-968 • 801 Calistoga St. W. Rezone**  
**Motion:** *Move to approve Ordinance No. 2015-968, relating to Land Use and Zoning; rezoning Parcel No. 0519311093; amending Orting Municipal Code Section 13-3-4: Zoning Map*
- E. \*2015 Comprehensive Plan – **Roger Wagoner, City Planner**  
**Ordinance No. 2015-967 • 2015 Comprehensive Plan**  
**Motion:** *Move to approve Ordinance No. 2015-967, relating to Land Use and Zoning; adopting amendments to the Comprehensive Plan*
- F. \*Financing Strategies for Additional Police Officers – **CM Penner/CM Ford**

**9. NEW BUSINESS**

- A. \*Catch Basin Cleaning – **CM Drennen**  
**Motion:** *Move to approve Pipe Line Video & Cleaning as low bidder for catch basin cleaning in the amount of \$24,979.17*
- B. \*DM Franchise Agreement – **CM Drennen**  
**Resolution No. 2015-9 • 2015 DM Franchise Agreement**  
**Motion:** *Move to approve Resolution No. 2015-9, entering into the first amendment to the franchise agreement between the City of Orting and D.M. Disposal Co., Inc. for waste collection services and the proposed rate increase effective November 1, 2015*

**10. RECESS COUNCIL MEETING**

- A. **Motion:** *Move to recess Council meeting until the conclusion of the Transportation Benefit District Board meeting.*

**11. TRANSPORTATION BENEFIT DISTRICT BOARD MEETING (Jan/Apr/Jul/Oct)**

- A. Scott Drennen, Chair – Call Meeting to Order, Roll Call
- B. Update
- C. **Motion:** *Move to adjourn the Transportation Benefit District Board meeting*

**12. RECONVENE COUNCIL MEETING**

- A. Mayor Pestinger – Reconvene the meeting of the City Council

**13. RECESS TO EXECUTIVE SESSION**

- A. Five minute break
- B. Mayor Pestinger – Recess to Executive Session to discuss potential litigation, as authorized by RCW 42.30.110(i) and to discuss real estate negotiations as authorized by RCW 42.30.110(c). Council will reconvene at \_\_\_\_pm. No action will be taken in Executive Session or to follow.
- C. Mayor Pestinger – Reconvene the Council meeting

**14. ADJOURN**

- Motion:** *Move to Adjourn.*

Note: An \* indicates enclosures or attachments

**Next Regular Meeting: July 29, 2015**

## ORTING CITY COUNCIL MEETING MINUTES

June 24, 2015

Deputy Mayor Josh Penner called the meeting to order with the flag salute at 7:00 pm in the Orting Public Safety Building. Roll call found in attendance Deputy Mayor Josh Penner, Councilmembers Sam Colorossi, Scott Drennen, William Birkes, Barbara Ford (*was not an active participant, listened in via telephone*), Tod Gunther and Dave Harman.

### ATTENDANCE:

<b>City Employees</b>	Rachel Pitzel, City Clerk Bill Drake, Police Chief	Stephen Vincenti, Treasurer
<b>Professional Representatives</b>	Jay Long, Attorney – Kenyon Disend JC Hungerford, Engineer – Parametrix	
<b>Visitors (signed in)</b>	Sloan Clack Tim Tallon Susan Rigley	Eric Corliss Leland Meitzler Arlene Dannat

### REQUEST FOR ADDITIONS OR CORRECTIONS TO THE AGENDA:

Councilmember Colorossi moved to change the order of tonight's agenda moving New Business before Old Business. Second by Councilmember Harman. Motion carried (6-0).

### CONSENT AGENDA:

Councilmember Colorossi moved to approve the consent agenda. Second by Councilmember Birkes. Motion carried (6-0).

### COMMENTS FROM CITIZENS:

Susan Rigley, Orting Library Representative	Reported to Council on what the library is doing and is hoping to update Council each month. She discussed the events that are happening at the library. Citizens can get the information on the website, Facebook and Twitter.
Tim Tallon – Food Bank	Reported to Council that the Food Bank is working on bringing in a mobile medical unit that will be staffed by medical staff, the mobile site will offer free medical care; offer free eye exams and may have a dental until traveling with them. He noted the mobile unit is called Mom and Me based out of Buckley. The Food Bank will distribute information to citizens; currently there is not a set schedule.
Arlene Dannat, Orting, WA	Spoke on behalf of Nicole Whites family (Nicole is the young woman who was murdered in Graham a few weeks ago). The family would like to do a memorial for her and hold it in the Park at the BBQ pit and – Ms. Dannat asked Council to waive the fee for use. They are looking at July 19 <sup>th</sup> or the following Sunday.

Discussion took place regarding waiving the facility costs - it was determined that it was not possible to waive the fees. A citizen (Doug Bishop), Councilmember Harman and Parametrix Engineer JC Hungerford offered to pay the fee. It was advised that the family come in to fill out the application to set the date for the memorial in the Park.

**PRESENTATIONS: NONE**

**COMMISSION REPORTS: (7:15)**

**Parks Commission** No report.

**Planning Commission** No report.

**COMMITTEE AND STANDING REPORTS: (7:15)**

**Transportation** Councilmember Drennen deferred to action item on the agenda.

**Technology & Land Use** Councilmember Gunther reported on the police survey being on the website and looking to expand it and send out to citizens; QR Codes on landmarks around the City; reader board options and discussed ADR Reader Board screens.

**NEW BUSINESS:**

**DUI Emergency Response Costs** Councilmember Colorossi – reported this task was delegated to the Court Administrator and asked her to discuss with Council. Court Administrator Woods reported that this is the cost that the City of Orting is due back from a conviction of a DUI; the money will be placed back in the General Fund or the specific Fund it came out of originally; this is a great opportunity to recoup the city it's expenses on a DUI conviction.

Councilmember Colorossi moved to adopt Ordinance No. 2015-966, adding Article C relating to Recovery of Emergency Response Costs to Chapter 1, Title 6, concerning Police regulations of the Orting Municipal Code. Second by Councilmember Drennen. Motion carried (6-0).

**Memorandum of Understanding • PW & Staff Union** Councilmember Birkes moved to approve the Memorandum of Understanding with the Orting Public Works and Staff Union. Second by Councilmember Drennen. Motion carried (6-0).

**Memorandum of Understanding • Police Guild** Councilmember Drennen moved to approve the Memorandum of Understanding with the Orting Police Guild. Second by Councilmember Birkes. Motion carried (6-0).

**Street Lighting  
Request Policy –  
(FIRST READING)**

Councilmember Drennen- reported this is a policy that came from the Transportation Committee, the policy addresses the insufficient lighting that comes from some citizens' complaints and sets the standards for street lighting.

Parametrix Engineer Hungerford, noted an error in document under Street Illumination, section B- it should be "areas".

After Council discussion, consensus was to make this policy a first reading. It will come back before Council for a second reading at a later date.

**Closed Record  
Appeal • Rezone  
Request for 801  
Calistoga St. W.**

Deputy Mayor Penner read a statement that Attorney prepared:

*"The purpose of this closed record public hearing is to hear an appeal from a representative of American Concrete that asks the Council to approve its rezone request that was rejected by the Planning Commission following its public hearing on May 4<sup>th</sup>, 2015. Because this is a Closed Record Appeal the Council will not be taking testimony from the audience. The order of the hearing will start with the staff report and the Planning Commission's Facts and Findings. The Council will be allowed to ask the Planner questions and seek clarifications.*

*Next, the Appellant will be permitted to make their appeal of the Planning Commission's recommendation to Council of rejection of the Rezone request. Again Council will be allowed to ask the Appellant and the Planner questions and seek clarifications.*

*After these steps I will close the public hearing and the Council will deliberate. The Council may or may not choose to go into Executive Session according to RCW 42.30.110(i) to discuss with legal counsel matters relating to potential litigation. If the Council goes into executive session it will come out of the session and take action."*

Deputy Mayor Penner opened the Closed Record Hearing at 7:35 pm

Planner, Roger Wagoner displayed the City of Orting Zoning map for Council to view, and pointed out the subject property; he noted American Concrete (Canyon Creek) has been involved in the Comprehensive Plan and then in April the applicant applied for the formal rezone which went to the Planning Commission – the Planning Commission held a public hearing about the Comprehensive Plan and the notice of the zoning change, from that public hearing the Planning Commission recommended denial. Mr. Wagoner noted the applicants prepared to speak to their reasoning, letter dated June 12<sup>th</sup> which describes their reaction to the Planning Commission Facts and Findings.

American Concrete- Ms. Sloan Clack- gave the background on Corliss working with City on the Levee – keeping in mind the good of the City. At time of application we were unsure of what they wanted done there. She noted at the Planning Commission hearing, they were surprised by the reaction of the citizens. Ms. Clack highlighted the concerns of the Planning Commission and referred to the June 12<sup>th</sup> letter of response from Canyon Creek; she stated they are asking Council to approve the rezone with a conditional approval if that is what the Council chooses to do.

Discussion took place regarding Residential Multi-Family and Urban Single Family allowances; Comprehensive Plan time frame; and code criteria.

Deputy Mayor Penner closed the Closed Record Hearing at 8:06 pm

Council went through point by point the Planning Commission Facts and Findings alongside the Canyon Creek letter dated June 12<sup>th</sup>.

Councilmember Birkes moved to approve the rezone request for 801 Calistoga St. W. with conditions on non-multi-family attached dwelling and bring forward an ordinance at the next regular Council meeting. Second by Councilmember Colorossi.

Roll Call vote: Motion carried (4-2, Penner / Gunther).

### **OLD BUSINESS:**

#### **Ordinance No. 2015-967 • 2015 Comp. Plan**

Deputy Mayor Penner announced there will be no discussion or action on this item tonight in light of the closed record hearing rezone approval. He noted it will come back at the next meeting for approval with a new zoning map.

#### **Memorandum of Agreement • Pierce County Maintenance**

CM Drennen discussed the MOA for Pierce County.

Councilmember Drennen moved to approve the Memorandum of Agreement with Pierce County regarding Road and Traffic Maintenance Services with amendment adding overlay. Second by Councilmember Gunther. Motion carried (6-0).

#### **Financing Strategies for Additional Police Officers**

Deputy Mayor Penner announced with the absent of Mayor Pestinger, he would like to bring this item back at the next regular Council meeting.

#### **Orting Emergency Evacuation Bridge Lead Agency Agreement**

Councilmember Drennen announced there is no new information and this time will be coming back to Council.

**EXECUTIVE SESSION: NONE**

**ADJOURN:**

Councilmember Birkes moved to adjourn. Second by Councilmember Colorossi. Motion carried (6-0).

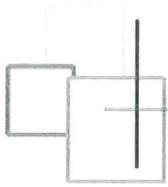
**ATTEST:**

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Joachim Pestinger, Mayor

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Rachel Pitzel, City Clerk



# Fund Transaction Summary

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Transaction Type: Invoice  
Fiscal: 2015 - July - 1st Council  
System Types: Financials

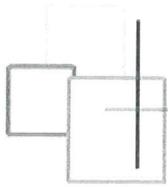
Fund Number	Description	Amount
001	Current Expense	\$86,676.80
101	City Streets	\$1,615.48
104	Cemetery	\$231.51
105	Parks Department	\$1,526.23
320	Transportation Impact	\$52.40
401	Water	\$95,370.63
408	Wastewater	\$28,447.13
410	Stormwater	\$137,672.49
	<b>Count: 8</b>	<b>\$351,592.67</b>

# Register

Fiscal: 2015  
 Deposit Period: 2015 - July  
 Check Period: 2015 - July - 1st Council  
 Bank Accounts: Key Bank - 2000073  
 Register Types: Warrant  
 Show Outstanding: All  
 System Types: Financials  
 Outstanding Date: 7/2/2015 8:33:59 AM  
 Show Details: Hide

Number	Name	Print Date	Clearing Date	Amount
<b>Key Bank</b>	<b>2000073</b>			
<b>Check</b>				
<u>42381</u>	Nova Contraction INC	7/1/2015		\$182,641.09
<u>42382</u>	Alarm Center, Inc	7/8/2015		\$73.26
<u>42383</u>	Arrow Lumber	7/8/2015		\$710.90
<u>42384</u>	ASCAP	7/8/2015		\$343.14
<u>42385</u>	Bratwear	7/8/2015		\$152.76
<u>42386</u>	Bucky's of Orting Inc	7/8/2015		\$826.98
<u>42387</u>	Business Solutions Center	7/8/2015		\$278.96
<u>42388</u>	Centurylink	7/8/2015		\$2,647.95
<u>42389</u>	CenturyLink/Qwest	7/8/2015		\$469.77
<u>42390</u>	Comcast	7/8/2015		\$489.56
<u>42391</u>	Cornerstone Electric, Inc	7/8/2015		\$987.76
<u>42392</u>	Dept of Transportation	7/8/2015		\$113.42
<u>42393</u>	Diesel Services Northwest INC	7/8/2015		\$904.49
<u>42394</u>	H D Fowler Company	7/8/2015		\$1,335.36
<u>42395</u>	Hach Company	7/8/2015		\$861.08
<u>42396</u>	HD Supply Waterworks, Ltd	7/8/2015		\$1,214.11
<u>42397</u>	Honey Bucket-NW Cascade Inc	7/8/2015		\$187.50
<u>42398</u>	Law Enforcement Equip. DI	7/8/2015		\$32.74
<u>42399</u>	Law Offices of Matthew J Rusnak	7/8/2015		\$1,800.00
<u>42400</u>	Lemay Mobile Shredding	7/8/2015		\$102.00
<u>42401</u>	Lewis, Jennifer	7/8/2015		\$336.00
<u>42402</u>	Mclendon Hardware, Inc	7/8/2015		\$683.71
<u>42403</u>	Milo's Locksmith Company	7/8/2015		\$113.99
<u>42404</u>	Mitel Leasing	7/8/2015		\$481.61
<u>42405</u>	Nelson, Mark	7/8/2015		\$270.00
<u>42406</u>	North Central Laboratorie	7/8/2015		\$59.21
<u>42407</u>	Olsen, Kerl	7/8/2015		\$102.98
<u>42408</u>	Orca Pacific, Inc	7/8/2015		\$646.54
<u>42409</u>	Orting Floral/greenhouse	7/8/2015		\$1,293.53
<u>42410</u>	Orting Valley Senior Cent	7/8/2015		\$1,083.33

<u>Number</u>	<u>Name</u>	<u>Print Date</u>	<u>Check Date</u>	<u>Amount</u>
<u>42411</u>	Parametrix	7/8/2015		\$89,117.85
<u>42412</u>	Pitney Bowes Purchase Power	7/8/2015		\$396.00
<u>42413</u>	Popular Networks, Llc	7/8/2015		\$3,604.96
<u>42414</u>	Puget Sound Energy	7/8/2015		\$664.96
<u>42415</u>	Puyallup, City of	7/8/2015		\$195.00
<u>42416</u>	Ricoh USA, INC	7/8/2015		\$434.97
<u>42417</u>	Smith, Jason	7/8/2015		\$232.00
<u>42418</u>	South Sound 911	7/8/2015		\$52,514.50
<u>42419</u>	Staples Advantage-Dept LA	7/8/2015		\$85.84
<u>42420</u>	Sumner Lawn'n Saw	7/8/2015		\$237.34
<u>42421</u>	Taser Internationl	7/8/2015		\$242.29
<u>42422</u>	United Laboratories	7/8/2015		\$502.77
<u>42423</u>	Verizon Wireless	7/8/2015		\$2,120.46
		<b>Total</b>	<b>Check</b>	<b>\$351,592.67</b>
		<b>Total</b>	<b>2000073</b>	<b>\$351,592.67</b>
		<b>Grand Total</b>		<b>\$351,592.67</b>



# Custom Council Report

Vendor	Number	Invoice	Account Number	Notes	Amount
Alarm Center, Inc	42382	974197	001-521-50-42-02	Alarm PSB	\$73.26
				<b>Total</b>	<b>\$73.26</b>
Arrow Lumber	42383	600186-July2015	001-514-21-48-01	Keys	\$7.35
			001-521-50-48-03	Credit on 156760-Plywood	(\$15.00)
			001-521-50-48-03	Paint Brush-PSB	\$1.84
			001-521-50-48-03	Paint Roller/Brushs	\$6.72
			001-521-50-48-03	Stardriver	\$6.90
			001-521-50-48-03	Bit/Hillman Fasteners	
				Supplies for Sliding-PSB	\$16.31
			001-521-50-48-03	Drill Bit/Screws-PSB	\$43.50
			001-521-50-48-03	Loctite-Plywood-PSB	\$53.48
			001-521-50-48-03	Screws/Wasp Spray	\$55.14
			001-521-50-48-03	Drill Bit/Screws-PSB	\$60.13
			001-521-50-48-03	Propak-Bug Spray-Sevin Dust	\$68.95
			101-542-30-48-02	Redimix-Stop Sign	\$3.36
			101-542-30-48-02	Propane	\$8.01
			101-542-30-48-02	Reflective Tape	\$14.13
			101-542-30-48-02	Cement/Level for Street Signs	\$29.35
			101-542-30-48-02	Cement	\$34.77
			105-576-80-31-00	Gloves	\$10.21
			105-576-80-48-00	HG Spike-Gratzer Field	\$6.46
			105-576-80-48-00	Hillman Fasteners - Calistoga	\$6.66
			105-576-80-48-00	Playground Carriage Bolts-Calistoga	\$7.77
			105-576-80-48-00	Playground Wood for Calistoga	\$22.40
			105-576-80-48-00	Playground Mop for N Park	\$28.27
			105-576-80-48-03	Building Tank Lever-N Park	\$8.69
				Bathroom	
			401-534-10-31-04	Safety Glasses	\$26.08
			401-534-50-35-00	Tape Measure	\$10.33
			401-534-50-48-02	Tie Wraps	\$11.96
			401-534-50-48-02	Hose Bibb-Coupling	\$13.58
			401-534-50-48-02	PVC/Nipple/Tee	\$15.73
			401-534-50-48-02	Leak Stopper	\$18.49
			401-534-50-48-02	Valve Needle-Well 3	\$21.74
			408-535-10-31-00	Keys	\$7.35
			408-535-50-35-00	Hand Saw	\$25.01
			408-535-50-48-02	Cap	\$10.74

Vendor	Number	Invoice	Account Number	Notes	Amount
Arrow Lumber	42383	600186-July2015	408-535-50-48-02	Cable Clamp	\$11.95
			408-535-50-48-05	PVC Adapters for Step Tank	\$9.30
			408-535-60-48-04	Weatherproof Wood	\$5.76
			408-535-60-48-04	Toilet Bolt Set/Wax Ring Old Shop	\$9.55
			408-535-60-48-04	Toilet Valve-Old Shop	\$19.56
			410-531-38-48-01	Spray Paint	\$3.59
			410-531-38-48-01	Spray Paint	\$4.78
				<b>Total</b>	<b>\$710.90</b>
ASCAP	42384	500716897-July2015	001-571-20-31-04	Yearly Membership for Copy Right Permit	\$85.78
			001-571-20-31-19	Yearly Membership for Copy Right Permit	\$85.78
			001-571-20-31-21	Yearly Membership for Copy Right Permit	\$85.79
			001-571-20-31-22	Yearly Membership for Copy Right Permit	\$85.79
				<b>Total</b>	<b>\$343.14</b>
Bratwear	42385	15460	001-521-20-31-01	Uniform Tailoring-Hattaway	\$110.60
		15551	001-521-20-31-01	Repair of Jumpsuits-Hattaway	\$42.16
			<b>Total</b>	<b>\$152.76</b>	
Bucky's of Orting Inc	42386	024678	001-521-50-48-02	06 Explorer Thermostat Repair	\$436.18
		024729	001-521-50-48-02	05 Explorer-Alternator Repair	\$390.80
			<b>Total</b>	<b>\$826.98</b>	
Business Solutions Center	42387	July2015-202	001-512-50-31-00	Court Forms	\$107.71
			001-513-10-31-00	Business Cards-Pitzel	\$32.63
			001-571-20-31-21	Paper for Dance	\$52.19
			001-576-80-31-00	L&I Video Return	\$4.41
			001-576-80-31-00	L&I Video Return	\$4.42
			001-576-80-31-00	L&I Video Return	\$8.87
			401-534-10-31-04	L&I Video Return	\$4.41
			401-534-10-31-04	L&I Video Return	\$4.42
			401-534-10-31-04	L&I Video Return	\$8.87
			408-535-10-31-05	L&I Video Return	\$4.42
			408-535-10-31-05	L&I Video Return	\$8.87
			408-535-10-31-05	L&I Video Return/Return	\$20.01
				American Fire Hose & Cabinet	
			410-531-38-31-00	L&I Video Return	\$4.41
			410-531-38-31-00	L&I Video Return	\$4.42
410-531-38-31-00	L&I Video Return	\$8.90			
	<b>Total</b>	<b>\$278.96</b>			

Vendor	Number	Invoice	Account Number	Notes	Amount
Centurylink	42388	300549640-July2015	408-535-10-42-01	Sewer Phones	\$44.20
		300549818-July2015	001-514-23-42-00	Monthly Billing	\$695.27
			001-521-50-42-00	Monthly Billing	\$120.17
			001-522-20-42-01	Monthly Billing	\$276.61
			001-524-20-42-00	Monthly Billing	\$27.68
			320-595-30-63-01	Monthly Billing	\$52.40
			401-534-10-42-01	Monthly Billing	\$167.67
			408-535-10-42-01	Monthly Billing	\$362.96
		300549906-July2015	401-534-10-42-01	Harman Springs	\$48.55
		300550216-July2015	408-535-10-42-01	Sewer Phones	\$169.01
		300550553-July2015	001-521-50-42-00	PD Phones	\$517.91
		300550592-July2015	001-512-50-42-00	Court Phones	\$95.54
		409178327-July2015	001-521-50-42-00	PD Transmitter	\$69.98
				<b>Total</b>	<b>\$2,647.95</b>
CenturyLink/Qwest	42389	208B-July2015	001-521-20-45-02	Cell Connection Interface	\$57.13
		464B-July2015	001-521-20-45-02	Cell Connection	\$116.53
		465B-July2015	001-521-20-45-02	Cell Connection Interface	\$162.98
		492B-July20145	001-521-20-45-02	Cell Connection Interface	\$76.00
		809B-July2015	001-521-20-45-02	Cell Connection Interface	\$57.13
				<b>Total</b>	<b>\$469.77</b>
Comcast	42390	0221105-July2015	001-514-23-42-00	City Hall Internet	\$59.74
			001-524-20-31-00	City Hall Internet	\$59.75
			401-534-10-42-01	City Hall Internet	\$59.75
			408-535-10-42-01	City Hall Internet	\$59.75
		0221113-July2015	001-521-50-42-00	PSB Internet	\$119.50
			001-522-20-42-01	PSB Internet	\$119.49
		0230874-July2015	001-514-23-42-00	Equipment	\$11.58
		<b>Total</b>	<b>\$489.56</b>		
Cornerstone Electric, Inc	42391	July2015-203	001-522-20-48-02	Repair of Lights PSB-Fire	\$587.16
		July2015-204	408-535-50-48-02	High Cedars-Pump Station Replace Fuses	\$400.60
				<b>Total</b>	<b>\$987.76</b>
Dept of Transportation	42392	RE-313-ATB50616137	101-595-30-41-02	Preliminary Engineering-Two Way Left Turn	\$113.42
				<b>Total</b>	<b>\$113.42</b>
Diesel Services Northwest INC	42393	278	101-542-30-48-04	Street Sweeper-Oil Changes-FA1033	\$104.73
			410-531-38-48-01	Street Sweeper-Oil Changes-FA1033	\$418.96
		279	105-576-80-48-01	Fuel Pumfor John Deere-FA1050	\$126.94
			401-534-50-48-04	Fuel Pumfor John Deere-FA1050	\$126.93

Vendor	Number	Invoice	Account Number	Notes	Amount
Diesel Services Northwest INC	42393	279	410-531-38-48-01	Fuel Pumfor John Deere-FA1050	\$126.93
				<b>Total</b>	<b>\$904.49</b>
H D Fowler Company	42394	I3955099	401-534-50-48-02	Meter Supplies	\$1,335.36
				<b>Total</b>	<b>\$1,335.36</b>
Hach Company	42395	9397723	408-535-10-31-00	Supplies-Lab	\$678.34
		9431364	408-535-10-31-00	Supplies-Lab	\$182.74
				<b>Total</b>	<b>\$861.08</b>
HD Supply Waterworks, Ltd	42396	E062186	401-534-50-48-02	Hydrant Parts	\$1,032.57
		E114198	401-534-50-48-02	Hydrant Parts	\$181.54
				<b>Total</b>	<b>\$1,214.11</b>
Honey Bucket-NW Cascade Inc	42397	2-1242956	408-535-60-48-04	Honey Bucket	\$187.50
				<b>Total</b>	<b>\$187.50</b>
Law Enforcement Equip. DI	42398	06161504	001-521-20-31-01	Uniform Items-Turner	\$32.74
				<b>Total</b>	<b>\$32.74</b>
Law Offices of Matthew J Rusnak	42399	71	001-512-50-49-01	Court Appointed Attorney-June 2015	\$1,800.00
				<b>Total</b>	<b>\$1,800.00</b>
Lemay Mobile Shredding	42400	4436999	001-521-20-31-06	PD Shredding	\$102.00
				<b>Total</b>	<b>\$102.00</b>
Lewis, Jennifer	42401	July2015-200	001-571-20-31-34	Dog Training Classes-June 2015	\$336.00
				<b>Total</b>	<b>\$336.00</b>
Mclendon Hardware, Inc	42402	106220-July2015	001-522-20-48-02	Drills for PSB Siding	\$454.76
			401-534-50-48-02	Wire to Locate Underground Utilities	\$120.22
			408-535-50-48-02	Plug Thread/Cleanout/Valve Box	\$108.73
				<b>Total</b>	<b>\$683.71</b>
Milo's Locksmith Company	42403	69407	401-534-10-31-00	Keys/Locks	\$57.00
			408-535-10-31-00	Keys/Locks	\$56.99
				<b>Total</b>	<b>\$113.99</b>
Mitel Leasing	42404	1313197	001-594-12-75-02	PSB Phone Lease	\$16.28
			001-594-21-75-01	PSB Phone Lease	\$127.55
			001-594-22-75-01	PSB Phone Lease	\$127.55

Vendor	Number	Invoice	Account Number	Notes	Amount
Mitel Leasing	42404	1313200	001-594-14-75-04	City Hall Phone Lease	\$52.56
			001-594-24-75-01	City Hall Phone lease	\$10.52
			001-594-76-75-01	City Hall Phone lease	\$10.51
			101-594-42-75-01	City Hall Phone lease	\$10.50
			401-594-34-75-01	City Hall Phone lease	\$57.82
			408-594-35-64-55	City Hall Phone lease	\$57.82
			410-594-31-75-01	City Hall Phone lease	\$10.50
			<b>Total</b>		<b>\$481.61</b>
Nelson, Mark	42405	July2015-207	001-524-20-49-00	Contracted Building Inspector-June 22-26 2015	\$270.00
				<b>Total</b>	<b>\$270.00</b>
North Central Laboratorie	42406	357149	408-535-10-31-00	Lab Supplies	\$59.21
				<b>Total</b>	<b>\$59.21</b>
Nova Contraction INC	42381	Pay Request #3-Rainier Lane SE	401-594-34-63-36	Pay Request #3-Rainier Lane SE	\$82,188.49
			408-594-35-63-31	Pay Request #3-Rainier Lane SE	\$18,264.11
			410-594-31-63-29	Pay Request #3-Rainier Lane SE	\$82,188.49
			<b>Total</b>	<b>\$182,641.09</b>	
Olsen, Keri	42407	July2015-206	001-571-20-31-19	Zumba-June 2015	\$102.98
				<b>Total</b>	<b>\$102.98</b>
Orca Pacific, Inc	42408	16064	401-534-10-31-01	Sodium Hypochlorite	\$646.54
				<b>Total</b>	<b>\$646.54</b>
Orting Floral/greenhouse	42409	1305	105-594-76-64-04	Hanging Baskets	\$1,293.53
				<b>Total</b>	<b>\$1,293.53</b>
Orting Valley Senior Cent	42410	July2015-205	001-571-20-31-06	Monthly Support	\$1,083.33
				<b>Total</b>	<b>\$1,083.33</b>
Parametrix	42411	01-75162	401-594-34-63-35	Rainier Lane SE Construction-Project Management	\$9.11
			401-594-34-63-35	Rainier Lane SE Construction-Office Engineering	\$581.72
			408-594-35-41-01	Biosolids Removal-Project Mat	\$127.75
			408-594-35-63-30	Rainier Lane SE Construction-Project Management	\$9.11
			408-594-35-63-30	Rainier Lane SE Construction-Office Engineering	\$581.72

Vendor	Number	Invoice	Account Number	Notes	Amount
Parametrix	42411	01-75162	410-531-31-41-21	Levee Grants-Setback	\$594.71
			410-594-31-63-28	Rainier Lane SE Construction-Project Management	\$7.09
			410-594-31-63-28	Rainier Lane SE Construction-Office Engineering	\$452.44
		01-75163	001-524-20-41-02	Orting Retail Complex-In house Expenses	\$0.10
			001-524-20-41-02	Majestic View Phase 6-Project Expenses	\$0.10
			001-524-20-41-02	Village Green Div 7-Project Expenses	\$20.88
			001-524-20-41-02	Village Green Div 7-Design Review	\$25.31
			001-524-20-41-02	Village Green Div 8-Project Expenses	\$25.61
			001-524-20-41-02	Majestic View Phase 6-Design Review	\$45.99
			001-524-20-41-02	The Meadows Div2-Design Review	\$50.62
			001-524-20-41-02	Majestic View Div 2 - Design Services	\$77.13
			001-524-20-41-02	Village Green Div 8-Design Review	\$965.72
			001-524-20-41-02	Village Green Div 7-Construction Services	\$1,737.85
			001-524-20-41-02	The Meadows Div 2-Construction Services	\$3,671.71
			001-524-20-41-02	Village Green Div 8-Construction Services	\$6,631.41
			001-558-60-41-01	General Land Use Construction	\$364.21
		01-75165	410-594-31-63-24	Construction Admin Assistance-Expenses	\$38.40
			410-594-31-63-24	Construction Admin Assistance-Out of Scope	\$53.49
			410-594-31-63-24	Construction Admin Assistance-Project Mgmt	\$481.10
			410-594-31-63-24	Construction Admin Assistance-Landscape	\$2,347.69
			410-594-31-63-24	Construction Admin Assistance-Construction Stacking	\$6,561.33
			410-594-31-63-24	Construction Admin Assistance-Construction	\$14,801.40
			410-594-31-63-24	Construction Admin Assistance-Construction Observation	\$28,805.24
		01-75166	001-558-60-41-01	General Consulting	\$5,103.05
			101-542-30-41-01	General Consulting-Streets	\$1,222.51
			401-534-10-41-01	General Consulting-Water	\$1,476.25

Vendor	Number	Invoice	Account Number	Notes	Amount	
Parametrix	42411	01-75166	401-534-10-41-16	Water System Plan Update-WSp Production	\$1.50	
			401-534-10-41-16	Water System Plan Update-WSP Project Mgt	\$932.50	
			401-534-10-41-16	Water System Plan Update-WSP System Analysis	\$4,930.00	
			408-535-10-41-01	General Consulting-Sewer	\$2,282.50	
			408-594-35-41-01	Biosolids Pre-Design-Eng Report	\$3.10	
			408-594-35-41-01	Biosolids Pre-Design-Project Mgt	\$55.00	
			408-594-35-41-01	Biosolids ENr Report-Background Info	\$3,420.00	
			408-594-35-41-13	Eldredge Ave NW SS Rehab Design-Project Mgt	\$112.50	
			410-531-39-41-01	General Consulting	\$510.00	
						<b>Total</b>
Pitney Bowes Purchase Power	42412	67562500206-July2015	001-512-50-31-01	Postage	\$74.34	
			001-513-10-31-01	Postage	\$5.66	
			001-514-23-31-01	Postage	\$197.71	
			001-521-20-31-07	Postage	\$5.16	
			001-521-20-31-07	Postage	\$10.58	
			001-524-20-31-02	Postage	\$3.09	
			001-558-60-31-02	Postage	\$15.84	
			001-575-50-31-02	Postage	\$1.92	
			104-536-20-31-01	Postage	\$0.48	
			401-534-10-42-00	Postage	\$13.06	
			401-534-10-42-00	Postage	\$22.72	
			408-535-10-42-00	Postage	\$22.72	
			410-531-38-42-00	Postage	\$22.72	
						<b>Total</b>
Popular Networks, Llc	42413	15304	001-521-50-41-01	Computer Maintenance	\$1,537.00	
			001-525-60-41-03	Disaster Recovery	\$24.18	
			Invoice - 6/29/2015 12:40:05 PM	001-513-23-41-01	Computer Maintenance-City Hall	\$74.20
			001-514-23-41-04	Computer Maintenance-City Hall	\$211.10	
			001-524-20-41-01	Computer Maintenance-City Hall	\$142.65	
			001-525-60-41-03	Computer Maintenance-City Hall	\$630.78	
			001-575-50-41-03	Computer Maintenance-City Hall	\$142.65	
			101-542-30-41-04	Computer Maintenance-City Hall	\$74.70	

Vendor	Number	Invoice	Account Number	Notes	Amount
Popular Networks, Llc	42413	Invoice - 6/29/2015 12:40:05 PM	401-534-10-41-05	Computer Maintenance-City Hall	\$278.55
			408-535-10-41-05	Computer Maintenance-City Hall	\$278.55
			410-531-38-41-04	Computer Maintenance-City Hall	\$210.60
			<b>Total</b>	<b>\$3,604.96</b>	
Puget Sound Energy	42414	200005438367-July2015	401-534-50-47-05	Wingate Pump Station	\$527.70
		200015669910-July2015	401-534-50-47-06	Wingate Chlorinator	\$137.26
		<b>Total</b>	<b>\$664.96</b>		
Puyallup, City of	42415	AR110822	001-523-60-41-00	Jail Fees-May 2015	\$195.00
<b>Total</b>	<b>\$195.00</b>				
Ricoh USA, INC	42416	5036599925	001-594-14-75-00	City Hall Copier	\$434.97
<b>Total</b>	<b>\$434.97</b>				
Smith, Jason	42417	July2015-201	001-571-20-31-33	Karate Instruction-June 2015	\$232.00
<b>Total</b>	<b>\$232.00</b>				
South Sound 911	42418	01380	001-521-50-51-00	Police Dispatch-1st QRT 2015	\$26,257.25
		01382	001-521-50-51-00	Police Dispatch-2nd QRT 2015	\$26,257.25
		<b>Total</b>	<b>\$52,514.50</b>		
Staples Advantage-Dept LA	42419	3268027945	001-524-20-31-00	Office Supplies/Labels	\$85.84
<b>Total</b>	<b>\$85.84</b>				
Sumner Lawn'n Saw	42420	263249	105-576-80-48-00	Weedeater Line	\$15.30
			401-534-50-48-02	Weedeater Line	\$15.29
			410-531-38-48-00	Weedeater Line	\$15.30
		263472	104-536-50-35-00	Blade for Hedge Trimmer	\$191.45
			<b>Total</b>	<b>\$237.34</b>	
Taser Internationl	42421	SI1403725	001-521-50-48-04	Battery Pack Assembled	\$242.29
<b>Total</b>	<b>\$242.29</b>				
United Laboratories	42422	INV123066	408-535-10-31-00	Disinfectant Cleaner/Wasp Spray	\$502.77
<b>Total</b>	<b>\$502.77</b>				
Verizon Wireless	42423	9747383743	001-514-23-42-00	Cell Phones	\$246.21
			001-524-20-42-00	Cell Phones	\$58.39
			104-536-20-42-00	Cell Phones	\$39.58
			401-534-10-42-01	Cell Phones	\$286.92
			408-535-10-42-01	Cell Phones	\$286.93
		9747383744	001-512-50-42-00	Cell Phones	\$58.39

Vendor	Phone	Invoice	Account Number	Notes	Amount
Verizon Wireless	42423	9747383744	001-521-20-45-01	Cell Phones	\$583.90
			001-521-20-45-02	Cell Phones	\$560.14
				<b>Total</b>	<b>\$2,120.46</b>
				<b>Grand Total</b>	<b>\$351,592.67</b>

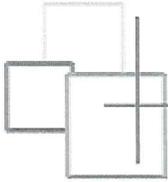
# June Financial Reports - 2015

Totals By Fund						
Fund Number	Title	Period	Fiscal	Budget	% of Total	Balance
001-000-00-00-00	Current Expense	\$311,927.13	\$1,797,477.58	\$2,975,700.00	60.41 %	\$1,178,222.42
101-000-00-00-00	City Streets	\$17,558.64	\$171,738.25	\$313,200.00	54.83 %	\$141,461.75
104-000-00-00-00	Cemetery	\$2,691.58	\$14,822.94	\$31,400.00	47.21 %	\$16,577.06
105-000-00-00-00	Parks Department	\$25,378.18	\$100,208.34	\$262,400.00	38.19 %	\$162,191.66
107-000-00-00-00	Tourism Fund	\$0.00	\$0.00	\$4,000.00	0.00 %	\$4,000.00
120-000-00-00-00	Police Department Drug	\$0.00	\$0.00	\$1,700.00	0.00 %	\$1,700.00
201-000-00-00-00	Public Safety Bldg Ltgo Debt	\$0.00	\$23,633.75	\$97,600.00	24.21 %	\$73,966.25
320-000-00-00-00	Transportation Impact	\$78.80	\$418.04	\$1,210,800.00	0.03 %	\$1,210,381.96
401-000-00-00-00	Water	\$72,617.97	\$481,765.46	\$1,619,400.00	29.75 %	\$1,137,634.54
408-000-00-00-00	Wastewater	\$104,606.07	\$980,177.96	\$3,866,900.00	25.35 %	\$2,886,722.04
410-000-00-00-00	Stormwater	\$59,893.30	\$2,615,985.74	\$3,592,600.00	72.82 %	\$976,614.26
412-000-00-00-00	Utility Land Acquisition	\$0.00	\$0.00	\$33,800.00	0.00 %	\$33,800.00
631-000-00-00-00	Payroll Fund	\$0.00	\$0.00	\$0.00		\$0.00
632-000-00-00-00	Claims Fund	\$0.00	\$0.00	\$0.00		\$0.00
633-000-00-00-00	Treasurer's Trust	\$3,019.66	\$26,223.68	\$0.00		(\$26,223.68)
634-000-00-00-00	Customer Deposits	\$1,950.00	\$13,347.09	\$0.00		(\$13,347.09)
635-000-00-00-00	Transportation Benefit District	\$0.00	\$1,878.80	\$121,200.00	1.55 %	\$119,321.20
701-000-00-00-00	Cemetery Perpetual Fund	\$0.00	\$0.00	\$0.00		\$0.00
704-000-00-00-00	Skinner Estate Fund	\$125.00	\$750.00	\$1,500.00	50.00 %	\$750.00
<b>Grand Totals</b>		<b>\$599,846.33</b>	<b>\$6,228,427.63</b>	<b>\$14,132,200.00</b>	<b>44.07 %</b>	<b>\$7,903,772.37</b>

# Cash and Investment Activity

Period: 2015 - June  
Period Totals

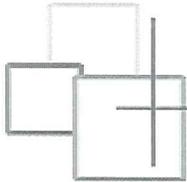
Fund	Beginning Cash	Beginning Investments	Activity In	Activity Out	Ending Cash	Ending Investments	Ending Balance
001 Current Expense	\$369,515.30	\$1,673,886.77	\$337,765.53	\$405,248.74	\$212,219.10	\$1,763,699.76	\$1,975,918.86
101 City Streets	\$29,420.32	\$166,282.24	\$90,409.96	\$29,571.60	\$78,245.72	\$178,295.20	\$256,540.92
104 Cemetery	\$13,881.57	\$3,575.89	\$5,919.86	\$2,692.01	\$17,108.99	\$3,576.32	\$20,685.31
105 Parks Department	\$284,674.53	\$62,385.52	\$17,184.89	\$25,439.19	\$276,412.80	\$62,392.95	\$338,805.75
107 Tourism Fund	\$0.00	\$4,307.10	\$292.26	\$146.13	\$0.00	\$4,453.23	\$4,453.23
120 Police Department Drug	\$1,257.97	\$1,091.80	\$0.26	\$0.13	\$1,257.97	\$1,091.93	\$2,349.90
201 Public Safety Bldg Ltgo Debt	\$22,773.10	\$66.75	\$8,600.02	\$0.01	\$31,373.10	\$66.76	\$31,439.86
320 Transportation Impact	\$408,088.05	\$80,365.73	\$8,615.14	\$88.37	\$416,605.25	\$80,375.30	\$496,980.55
401 Water	\$855,553.14	\$774,810.76	\$105,208.72	\$72,701.71	\$887,976.41	\$774,894.50	\$1,662,870.91
408 Wastewater	\$3,557,476.68	\$2,037,756.41	\$137,896.33	\$104,706.16	\$3,590,566.76	\$2,037,856.50	\$5,628,423.26
410 Stormwater	\$511,882.26	\$238,656.30	\$70,923.58	\$59,921.72	\$522,855.70	\$238,684.72	\$761,540.42
412 Utility Land Acquisition	\$872,782.64	\$158,613.15	\$6,937.78	\$18.89	\$879,682.64	\$158,632.04	\$1,038,314.68
631 Payroll Fund	\$38,467.94	\$0.00	\$143,964.60	\$135,313.61	\$47,118.93	\$0.00	\$47,118.93
632 Claims Fund	\$101,502.38	\$0.00	\$241,598.68	\$269,858.86	\$73,242.20	\$0.00	\$73,242.20
633 Treasurer's Trust	\$0.00	\$0.00	\$3,019.66	\$3,019.66	\$0.00	\$0.00	\$0.00
634 Customer Deposits	\$35,983.88	\$111,400.33	\$3,000.00	\$1,950.00	\$37,033.88	\$111,400.33	\$148,434.21
635 Transportation Benefit District	\$104.41	\$90,749.63	\$22,276.82	\$11,138.41	\$104.41	\$101,888.04	\$101,992.45
701 Cemetery Perpetual Fund	\$202,102.06	\$288,661.93	\$936.73	\$0.32	\$203,038.15	\$288,662.25	\$491,700.40
704 Skinner Estate Fund	\$169,669.66	\$289,148.86	\$786.85	\$125.38	\$170,330.75	\$289,149.24	\$459,479.99
	<b>\$7,475,135.89</b>	<b>\$5,981,759.17</b>	<b>\$1,205,337.67</b>	<b>\$1,121,940.90</b>	<b>\$7,445,172.76</b>	<b>\$6,095,119.07</b>	<b>\$13,540,291.83</b>



# Cash and Investment Activity

Period: 2015 - June  
Fiscal Totals

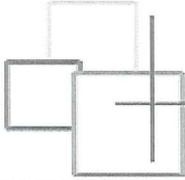
Fund	Beginning Cash	Beginning Investments	Activity In	Activity Out	Ending Cash	Ending Investments	Ending Balance
001 Current Expense	\$123,363.51	\$1,833,026.03	\$2,770,872.76	\$2,751,343.44	\$212,219.10	\$1,763,699.76	\$1,975,918.86
101 City Streets	\$86,165.06	\$145,337.86	\$309,733.59	\$284,695.59	\$78,245.72	\$178,295.20	\$256,540.92
104 Cemetery	\$13,055.93	\$3,573.87	\$18,880.90	\$14,825.39	\$17,108.99	\$3,576.32	\$20,685.31
105 Parks Department	\$241,126.30	\$58,776.33	\$142,811.66	\$103,908.54	\$276,412.80	\$62,392.95	\$338,805.75
107 Tourism Fund	\$0.00	\$3,642.07	\$1,622.32	\$811.16	\$0.00	\$4,453.23	\$4,453.23
120 Police Department Drug	\$901.97	\$1,091.18	\$357.50	\$0.75	\$1,257.97	\$1,091.93	\$2,349.90
201 Public Safety Bldg Ltgo Debt	\$3,606.85	\$66.70	\$51,400.12	\$23,633.81	\$31,373.10	\$66.76	\$31,439.86
320 Transportation Impact	\$380,490.29	\$80,320.25	\$36,643.10	\$473.09	\$416,605.25	\$80,375.30	\$496,980.55
401 Water	\$582,406.78	\$774,386.25	\$865,345.42	\$559,267.54	\$887,976.41	\$774,894.50	\$1,662,870.91
408 Wastewater	\$3,351,633.55	\$2,036,840.52	\$2,483,527.27	\$2,243,578.08	\$3,590,566.76	\$2,037,856.50	\$5,628,423.26
410 Stormwater	\$297,183.84	\$238,521.25	\$2,841,984.54	\$2,616,149.21	\$522,855.70	\$238,684.72	\$761,540.42
412 Utility Land Acquisition	\$838,572.91	\$158,523.39	\$41,327.03	\$108.65	\$879,682.64	\$158,632.04	\$1,038,314.68
631 Payroll Fund	\$132,179.07	\$0.00	\$760,564.58	\$845,624.72	\$47,118.93	\$0.00	\$47,118.93
632 Claims Fund	\$90,843.65	\$0.00	\$3,968,715.35	\$3,986,316.80	\$73,242.20	\$0.00	\$73,242.20
633 Treasurer's Trust	\$0.00	\$0.00	\$26,223.68	\$26,223.68	\$0.00	\$0.00	\$0.00
634 Customer Deposits	\$36,390.97	\$111,400.33	\$13,990.00	\$13,347.09	\$37,033.88	\$111,400.33	\$148,434.21
635 Transportation Benefit District	\$1,023.21	\$37,484.37	\$131,807.34	\$68,322.47	\$104.41	\$101,888.04	\$101,992.45
701 Cemetery Perpetual Fund	\$200,563.32	\$288,555.40	\$303,734.03	\$301,152.35	\$203,038.15	\$288,662.25	\$491,700.40
704 Skinner Estate Fund	\$169,705.92	\$289,042.05	\$302,634.71	\$301,902.69	\$170,330.75	\$289,149.24	\$459,479.99
	<b>\$6,549,213.13</b>	<b>\$6,060,587.85</b>	<b>\$15,072,175.90</b>	<b>\$14,141,685.05</b>	<b>\$7,445,172.76</b>	<b>\$6,095,119.07</b>	<b>\$13,540,291.83</b>



# Cash Activity In

Period: 2015 - June  
Period Totals: Period

Fund	Description	Beginning Balance	Receipts	Investment Liquidated	Transfers In	Total Available
001	Current Expense	\$369,515.30	\$247,827.54	\$0.00	\$125.00	\$617,467.84
101	City Streets	\$29,420.32	\$78,397.00	\$0.00	\$0.00	\$107,817.32
104	Cemetery	\$13,881.57	\$5,919.43	\$0.00	\$0.00	\$19,801.00
105	Parks Department	\$284,674.53	\$16,052.46	\$0.00	\$1,125.00	\$301,851.99
107	Tourism Fund	\$0.00	\$146.13	\$0.00	\$0.00	\$146.13
120	Police Department Drug	\$1,257.97	\$0.13	\$0.00	\$0.00	\$1,258.10
201	Public Safety Bldg Ltgo Debt	\$22,773.10	\$0.01	\$0.00	\$8,600.00	\$31,373.11
320	Transportation Impact	\$408,088.05	\$8,605.57	\$0.00	\$0.00	\$416,693.62
401	Water	\$855,553.14	\$105,124.98	\$0.00	\$0.00	\$960,678.12
408	Wastewater	\$3,557,476.68	\$137,796.24	\$0.00	\$0.00	\$3,695,272.92
410	Stormwater	\$511,882.26	\$70,895.16	\$0.00	\$0.00	\$582,777.42
412	Utility Land Acquisition	\$872,782.64	\$18.89	\$0.00	\$6,900.00	\$879,701.53
631	Payroll Fund	\$38,467.94	\$0.00	\$0.00	\$143,964.60	\$182,432.54
632	Claims Fund	\$101,502.38	\$0.00	\$0.00	\$241,598.68	\$343,101.06
633	Treasurer's Trust	\$0.00	\$3,019.66	\$0.00	\$0.00	\$3,019.66
634	Customer Deposits	\$35,983.88	\$3,000.00	\$0.00	\$0.00	\$38,983.88
635	Transportation Benefit District	\$104.41	\$11,138.41	\$0.00	\$0.00	\$11,242.82
701	Cemetery Perpetual Fund	\$202,102.06	\$786.41	\$0.00	\$150.00	\$203,038.47
704	Skinner Estate Fund	\$169,669.66	\$786.47	\$0.00	\$0.00	\$170,456.13
		<b>\$7,475,135.89</b>	<b>\$689,514.49</b>	<b>\$0.00</b>	<b>\$402,463.28</b>	<b>\$8,567,113.66</b>



# Cash Activity In

Period: 2015 - June  
Period Totals: Fiscal

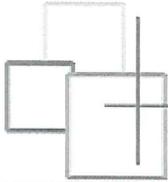
Fund	Description	Beginning Balance	Receipts	Investment Liquidated	Transfers In	Total Available
001	Current Expense	\$123,363.51	\$1,823,219.03	\$508,115.00	\$750.00	\$2,455,447.54
101	City Streets	\$86,165.06	\$196,776.25	\$40,000.00	\$0.00	\$322,941.31
104	Cemetery	\$13,055.93	\$18,878.45	\$0.00	\$0.00	\$31,934.38
105	Parks Department	\$241,126.30	\$131,945.04	\$0.00	\$7,250.00	\$380,321.34
107	Tourism Fund	\$0.00	\$811.16	\$0.00	\$0.00	\$811.16
120	Police Department Drug	\$901.97	\$356.75	\$0.00	\$0.00	\$1,258.72
201	Public Safety Bldg Ltgo Debt	\$3,606.85	\$0.06	\$0.00	\$51,400.00	\$55,006.91
320	Transportation Impact	\$380,490.29	\$36,588.05	\$0.00	\$0.00	\$417,078.34
401	Water	\$582,406.78	\$788,572.31	\$38,132.43	\$0.00	\$1,409,111.52
408	Wastewater	\$3,351,633.55	\$1,220,127.15	\$631,192.07	\$0.00	\$5,202,952.77
410	Stormwater	\$297,183.84	\$2,841,821.07	\$0.00	\$0.00	\$3,139,004.91
412	Utility Land Acquisition	\$838,572.91	\$118.38	\$0.00	\$41,100.00	\$879,791.29
631	Payroll Fund	\$132,179.07	\$0.00	\$0.00	\$760,564.58	\$892,743.65
632	Claims Fund	\$90,843.65	\$0.00	\$0.00	\$3,968,715.35	\$4,059,559.00
633	Treasurer's Trust	\$0.00	\$26,223.68	\$0.00	\$0.00	\$26,223.68
634	Customer Deposits	\$36,390.97	\$13,990.00	\$0.00	\$0.00	\$50,380.97
635	Transportation Benefit District	\$1,023.21	\$65,403.67	\$1,000.00	\$0.00	\$67,426.88
701	Cemetery Perpetual Fund	\$200,563.32	\$1,481.68	\$150,522.75	\$1,100.00	\$353,667.75
704	Skinner Estate Fund	\$169,705.92	\$1,482.02	\$150,522.75	\$0.00	\$321,710.69
		<b>\$6,549,213.13</b>	<b>\$7,167,794.75</b>	<b>\$1,519,485.00</b>	<b>\$4,830,879.93</b>	<b>\$20,067,372.81</b>



# Cash Activity Out

Period: 2015 - June  
Period Totals: Period

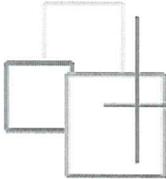
Fund	Description	Investments Acquired	Transfer Claims/Payroll	Other Transfers	Disbursements	Total Used	Ending Balance
001	Current Expense	\$89,812.99	\$173,309.91	\$9,725.00	\$132,400.84	\$405,248.74	\$212,219.10
101	City Streets	\$12,012.96	\$14,755.55	\$400.00	\$2,403.09	\$29,571.60	\$78,245.72
104	Cemetery	\$0.43	\$1,540.40	\$150.00	\$1,001.18	\$2,692.01	\$17,108.99
105	Parks Department	\$7.43	\$20,723.38	\$200.00	\$4,508.38	\$25,439.19	\$276,412.80
107	Tourism Fund	\$146.13	\$0.00	\$0.00	\$0.00	\$146.13	\$0.00
120	Police Department Drug	\$0.13	\$0.00	\$0.00	\$0.00	\$0.13	\$1,257.97
201	Public Safety Bldg Ltgo Debt	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01	\$31,373.10
320	Transportation Impact	\$9.57	\$78.80	\$0.00	\$0.00	\$88.37	\$416,605.25
401	Water	\$83.74	\$48,676.05	\$2,500.00	\$21,441.92	\$72,701.71	\$887,976.41
408	Wastewater	\$100.09	\$77,592.76	\$3,400.00	\$23,613.31	\$104,706.16	\$3,590,566.76
410	Stormwater	\$28.42	\$48,886.43	\$400.00	\$10,606.87	\$59,921.72	\$522,855.70
412	Utility Land Acquisition	\$18.89	\$0.00	\$0.00	\$0.00	\$18.89	\$879,682.64
631	Payroll Fund	\$0.00	\$0.00	\$0.00	\$135,313.61	\$135,313.61	\$47,118.93
632	Claims Fund	\$0.00	\$0.00	\$0.00	\$269,858.86	\$269,858.86	\$73,242.20
633	Treasurer's Trust	\$0.00	\$0.00	\$0.00	\$3,019.66	\$3,019.66	\$0.00
634	Customer Deposits	\$0.00	\$0.00	\$0.00	\$1,950.00	\$1,950.00	\$37,033.88
635	Transportation Benefit District	\$11,138.41	\$0.00	\$0.00	\$0.00	\$11,138.41	\$104.41
701	Cemetery Perpetual Fund	\$0.32	\$0.00	\$0.00	\$0.00	\$0.32	\$203,038.15
704	Skinner Estate Fund	\$0.38	\$0.00	\$125.00	\$0.00	\$125.38	\$170,330.75
		<b>\$113,359.90</b>	<b>\$385,563.28</b>	<b>\$16,900.00</b>	<b>\$606,117.72</b>	<b>\$1,121,940.90</b>	<b>\$7,445,172.76</b>



# Cash Activity Out

Period: 2015 - June  
 Period Totals: Fiscal

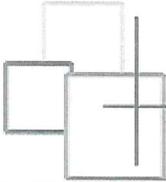
Fund	Description	Investments Acquired	Transfer Claims/Payroll	Other Transfers	Disbursements	Total Used	Ending Balance
001	Current Expense	\$438,788.73	\$1,020,232.45	\$58,650.00	\$725,557.26	\$2,243,228.44	\$212,219.10
101	City Streets	\$72,957.34	\$155,948.99	\$2,600.00	\$13,189.26	\$244,695.59	\$78,245.72
104	Cemetery	\$2.45	\$7,751.33	\$1,100.00	\$5,971.61	\$14,825.39	\$17,108.99
105	Parks Department	\$3,616.62	\$74,204.77	\$1,300.00	\$24,787.15	\$103,908.54	\$276,412.80
107	Tourism Fund	\$811.16	\$0.00	\$0.00	\$0.00	\$811.16	\$0.00
120	Police Department Drug	\$0.75	\$0.00	\$0.00	\$0.00	\$0.75	\$1,257.97
201	Public Safety Bldg Ltgo Debt	\$0.06	\$0.00	\$0.00	\$23,633.75	\$23,633.81	\$31,373.10
320	Transportation Impact	\$55.05	\$418.04	\$0.00	\$0.00	\$473.09	\$416,605.25
401	Water	\$38,640.68	\$347,938.50	\$15,000.00	\$119,555.93	\$521,135.11	\$887,976.41
408	Wastewater	\$632,208.05	\$566,965.63	\$19,600.00	\$393,612.33	\$1,612,386.01	\$3,590,566.76
410	Stormwater	\$163.47	\$2,553,941.42	\$2,600.00	\$59,444.32	\$2,616,149.21	\$522,855.70
412	Utility Land Acquisition	\$108.65	\$0.00	\$0.00	\$0.00	\$108.65	\$879,682.64
631	Payroll Fund	\$0.00	\$0.00	\$0.00	\$845,624.72	\$845,624.72	\$47,118.93
632	Claims Fund	\$0.00	\$0.00	\$0.00	\$3,986,316.80	\$3,986,316.80	\$73,242.20
633	Treasurer's Trust	\$0.00	\$0.00	\$0.00	\$26,223.68	\$26,223.68	\$0.00
634	Customer Deposits	\$0.00	\$0.00	\$0.00	\$13,347.09	\$13,347.09	\$37,033.88
635	Transportation Benefit District	\$65,403.67	\$1,878.80	\$0.00	\$40.00	\$67,322.47	\$104.41
701	Cemetery Perpetual Fund	\$150,629.60	\$0.00	\$0.00	\$0.00	\$150,629.60	\$203,038.15
704	Skinner Estate Fund	\$150,629.94	\$0.00	\$750.00	\$0.00	\$151,379.94	\$170,330.75
		<b>\$1,554,016.22</b>	<b>\$4,729,279.93</b>	<b>\$101,600.00</b>	<b>\$6,237,303.90</b>	<b>\$12,622,200.05</b>	<b>\$7,445,172.76</b>



# Investments Activity

Period: 2015 - June  
Period Totals: Period

Fund	Description	Beginning Balance	Investments Acquired	Liquidated	Reinvested Interest	Ending Balance
001	Current Expense	\$1,673,886.77	\$89,812.99	\$0.00	\$0.00	\$1,763,699.76
101	City Streets	\$166,282.24	\$12,012.96	\$0.00	\$0.00	\$178,295.20
104	Cemetery	\$3,575.89	\$0.43	\$0.00	\$0.00	\$3,576.32
105	Parks Department	\$62,385.52	\$7.43	\$0.00	\$0.00	\$62,392.95
107	Tourism Fund	\$4,307.10	\$146.13	\$0.00	\$0.00	\$4,453.23
120	Police Department Drug	\$1,091.80	\$0.13	\$0.00	\$0.00	\$1,091.93
201	Public Safety Bldg Ltgo Debt	\$66.75	\$0.01	\$0.00	\$0.00	\$66.76
320	Transportation Impact	\$80,365.73	\$9.57	\$0.00	\$0.00	\$80,375.30
401	Water	\$774,810.76	\$83.74	\$0.00	\$0.00	\$774,894.50
408	Wastewater	\$2,037,756.41	\$100.09	\$0.00	\$0.00	\$2,037,856.50
410	Stormwater	\$238,656.30	\$28.42	\$0.00	\$0.00	\$238,684.72
412	Utility Land Acquisition	\$158,613.15	\$18.89	\$0.00	\$0.00	\$158,632.04
631	Payroll Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
632	Claims Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
633	Treasurer's Trust	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
634	Customer Deposits	\$111,400.33	\$0.00	\$0.00	\$0.00	\$111,400.33
635	Transportation Benefit District	\$90,749.63	\$11,138.41	\$0.00	\$0.00	\$101,888.04
701	Cemetery Perpetual Fund	\$288,661.93	\$0.32	\$0.00	\$0.00	\$288,662.25
704	Skinner Estate Fund	\$289,148.86	\$0.38	\$0.00	\$0.00	\$289,149.24
		<b>\$5,981,759.17</b>	<b>\$113,359.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,095,119.07</b>



# Investments Activity

Period: 2015 - June  
Period Totals: Fiscal

Fund	Description	Beginning Balance	Investments		Reinvested Interest	Ending Balance
			Acquired	Liquidated		
001	Current Expense	\$1,833,026.03	\$438,788.73	\$508,115.00	\$0.00	\$1,763,699.76
101	City Streets	\$145,337.86	\$72,957.34	\$40,000.00	\$0.00	\$178,295.20
104	Cemetery	\$3,573.87	\$2.45	\$0.00	\$0.00	\$3,576.32
105	Parks Department	\$58,776.33	\$3,616.62	\$0.00	\$0.00	\$62,392.95
107	Tourism Fund	\$3,642.07	\$811.16	\$0.00	\$0.00	\$4,453.23
120	Police Department Drug	\$1,091.18	\$0.75	\$0.00	\$0.00	\$1,091.93
201	Public Safety Bldg Ltgo Debt	\$66.70	\$0.06	\$0.00	\$0.00	\$66.76
320	Transportation Impact	\$80,320.25	\$55.05	\$0.00	\$0.00	\$80,375.30
401	Water	\$774,386.25	\$38,640.68	\$38,132.43	\$0.00	\$774,894.50
408	Wastewater	\$2,036,840.52	\$632,208.05	\$631,192.07	\$0.00	\$2,037,856.50
410	Stormwater	\$238,521.25	\$163.47	\$0.00	\$0.00	\$238,684.72
412	Utility Land Acquisition	\$158,523.39	\$108.65	\$0.00	\$0.00	\$158,632.04
631	Payroll Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
632	Claims Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
633	Treasurer's Trust	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
634	Customer Deposits	\$111,400.33	\$0.00	\$0.00	\$0.00	\$111,400.33
635	Transportation Benefit District	\$37,484.37	\$65,403.67	\$1,000.00	\$0.00	\$101,888.04
701	Cemetery Perpetual Fund	\$288,555.40	\$150,629.60	\$150,522.75	\$0.00	\$288,662.25
704	Skinner Estate Fund	\$289,042.05	\$150,629.94	\$150,522.75	\$0.00	\$289,149.24
		<b>\$6,060,587.85</b>	<b>\$1,554,016.22</b>	<b>\$1,519,485.00</b>	<b>\$0.00</b>	<b>\$6,095,119.07</b>

INVESTMENTS POOL FOR MONTH ENDING JUNE 2015

FUNDS:	001 GENERAL FUND	101 STREET FUND	104 CEMETERY FUND	105 PARKS FUND	107 TOURISM FUND	120 POLICE DEPT DRUG FUND	201 PSB LTGO BOND FUND	320 TRAFFIC IMPACT	401 WATER FUND	408 WASTEWATER FUND	410 STORMWATER FUND	412 UTILITY FACILITY	634 CUSTOMER DEPOSIT	635 TBD FEES	701 IRREDUCIBLE CEMETARY	704 SKINNER ESTATE	TOTAL
<b>BEG. BAL.</b>	\$1,610,324.20	\$166,282.24	\$3,575.89	\$62,385.52	\$4,307.10	\$1,091.80	\$66.75	\$80,365.73	\$703,192.89	\$840,477.87	\$238,656.30	\$158,613.15	\$111,415.23	\$90,749.63	\$2,700.82	\$3,187.75	\$4,077,392.87
Pool interest	\$205.04	\$19.80	\$0.43	\$7.43	\$0.51	\$0.13	\$0.01	\$9.57	\$83.74	\$100.09	\$28.42	\$18.89	\$0.00	\$10.81	\$0.32	\$0.38	\$485.57
Invest Sale	\$0.00	\$0.00												\$0.00			\$0.00
Invest Sale 2																	\$0.00
State Remit	\$89,607.95	\$11,993.16			\$145.62									\$11,127.60			\$112,874.33
Inv Purch 001 to 105	\$ -			\$ -													
Inv Purch Fund to Fund																	
<b>Subtotal</b>	\$1,700,137.19	\$178,295.20	\$3,576.32	\$62,392.95	\$4,453.23	\$1,091.93	\$66.76	\$80,375.30	\$703,276.63	\$840,577.96	\$238,684.72	\$158,632.04	\$111,415.23	\$101,888.04	\$2,701.14	\$3,188.13	\$4,190,752.77
US Bank	\$63,547.68								\$71,617.87	\$1,197,278.53					\$285,961.11	\$285,961.11	\$1,904,366.30
Negative Invest Purchase	\$0.00								\$0.00	\$0.00					\$0.00	\$0.00	\$0.00
Invest Purchase	\$0.00								\$0.00	\$0.00					\$0.00	\$0.00	\$0.00
Invest Sale	\$0.00								\$0.00	\$0.00					\$0.00	\$0.00	\$0.00
Inv Sale/Pd Accrued In	\$0.00								\$0.00	\$0.00					\$0.00	\$0.00	\$0.00
<b>Subtotal</b>	\$63,547.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,617.87	\$1,197,278.53	\$0.00	\$0.00	\$0.00	\$0.00	\$285,961.11	\$285,961.11	\$1,904,366.30
<b>END BAL.</b>	\$1,763,684.87	\$178,295.20	\$3,576.32	\$62,392.95	\$4,453.23	\$1,091.93	\$66.76	\$80,375.30	\$774,894.50	\$2,037,856.49	\$238,684.72	\$158,632.04	\$111,415.23	\$101,888.04	\$288,662.25	\$289,149.24	\$6,095,119.07

6/30/2015 NOTE: 635 Transportation Benefit District (TBD) Vehicle Fees was Fund 109; changed 1/21/15 per SAO retroactive to 1/1/14  
Fund titles changed to be consistent with OMC Ordinances; e.g., 701 was Investment Trust and Cemetery Perpetual  
USBank int. \$5,250.00 less \$15.00 wire fee 6/4/2015 deposit to General Funds 001/401/408/701/704



## City of Orting

### *City Council Staff Report*

**Date:** July 8, 2015

**Prepared By:** JC Hungerford, PE

**Agenda Item:** Emergency Evacuation Bridge System Scope and Budget for Professional Services

**Issue Synopsis:**

Requesting budget approval for professional services as described in the Orting Emergency Evacuation Bridge System Topographic Mapping, Utility Relocation Design and Right-of-Way Acquisition Scope and Budget.

**Background:**

The proposed three-component Emergency Evacuation Bridge System as presented in October 2014 was adopted by the City Council. The project is now identified as the "Orting Emergency Evacuation Bridge System." The project consists of a bridge over the state highway at Rocky Road, an evacuation designation of Rocky Road, and an ADA-compliant bridge over the Carbon River. Through a stewardship agreement with the Federal Highway Administration (FHWA), the Washington State Department of Transportation (WSDOT) retained the approval authority for the final Bridge for Kids Alternative Analysis Report, which the Bridge for Kids Committee played a central role in developing. WSDOT determined that Pierce County had delivered a product meeting the intent of the federal grant funds.

The Bridge for Kids Alternative Analysis Report is the first report of a total of three consultant-based efforts to successfully bring this project to 30-percent design, meeting the functional, aesthetic, and environmental requirements. The next project steps will be to proceed towards final design and construction. The City will assume the lead agency role, working in joint collaboration with the state, county, and federal agencies to seek out sources of funding to complete the project which includes environmental documentation, finalizing design, preparing right-of-way plans and estimates, and construction of the bridge system.

WSDOT has requested that the City of Orting move forward with right-of-way acquisition and utility relocation design associated with the SR162 Overcrossing Bridge.

<b>Policy Options:</b>	Approve or do not approve scope and budget for professional services associated with the Orting Emergency Evacuation Bridge System Topographic Mapping, Utility Relocation Design and Right-of-Way Acquisition.
<b>Analysis:</b>	Parametrix will provide engineering services in order to complete topographic surveying, right-of-way plans, property owner negotiation assistance, utility relocation design, prepare a SEPA checklist, and optional completion of grant applications. All funds for this effort will be reimbursed through the existing WSDOT SR162 Overcrossing Grant. All effort associated with this scope and budget are solely related to the SR162 Overcrossing Bridge
<b>Fiscal Impact:</b>	<p>Fund(s): SR162 Overcrossing WSDOT Grant</p> <p>Expenditure Required: \$82,621</p> <p>Amount Budgeted: \$0</p> <p>Additional Appropriation Required: \$0</p>
<b>Policy Questions:</b>	None
<b>Committee Recommendation:</b>	N/A
<b>Staff Recommendation:</b>	Recommend Approval
<b>Attachments:</b>	Scope and Budget for professional design services

# SCOPE OF WORK

## City of Orting Orting Emergency Evacuation Bridge System Topographic Mapping, Utility Relocation Design, and Right-of-Way Acquisition

Founded in 2002, the Bridge for Kids non-profit organization was awarded grant money from the state and federal government of nearly \$2.4 million to complete a feasibility study, and eventually design a more effective evacuation route off the valley floor. Pierce County Public Works administered the design process and funds. The engineering firm, BergerABAM was contracted to design the evacuation route and structures needed to meet ADA compliance and the 40-minute criteria requirements.

The proposed three-component Emergency Evacuation Bridge System as presented in October 2014 was adopted by the City Council. The project is now identified as the “Orting Emergency Evacuation Bridge System.” The project consists of a bridge over the state highway at Rocky Road, an evacuation designation of Rocky Road, and an ADA-compliant bridge over the Carbon River. Through a stewardship agreement with the Federal Highway Administration (FHWA), the Washington State Department of Transportation (WSDOT) retained the approval authority for the final Bridge for Kids Alternative Analysis Report, which the Bridge for Kids Committee played a central role in developing. WSDOT determined that Pierce County had delivered a product meeting the intent of the federal grant funds.

The Bridge for Kids Alternative Analysis Report is the first report of a total of three consultant-based efforts to successfully bring this project to 30-percent design, meeting the functional, aesthetic, and environmental requirements. The next project steps will be to proceed towards final design and construction. The City will assume the lead agency role, working in joint collaboration with the state, county, and federal agencies to seek out sources of funding to complete the project which includes environmental documentation, finalizing design, preparing right-of-way plans and estimates, and construction of the bridge system.

### Task 1 – Project Management and Administration

#### Objectives

Work under this task includes time to administer and coordinate the various project elements that will be ongoing throughout all phases of the project. This work includes:

- Preparation of a scope and budget for engineering services to provide a framework for completion of the project in a logical and efficient manner.
- Coordination, correspondence, and review meetings with City of Orting staff.
- In-house project administration, scheduling, and direction of project staff.
- Preparation of monthly progress reports (assume three).
- Monthly design meetings with City of Orting Council Committee (assume eight).

#### Deliverables

The deliverables for this task include:

- Monthly progress letters.
- Miscellaneous correspondence and letters.
- Maintaining project files.

### Assumptions

Following are the assumptions for this task:

- The engineering services phase of the project will last 6 months.

### Task 2 – Topographic Survey

#### Objectives

To provide topographic mapping and prepare a base map identifying right-of-way, parcel lines, existing conditions and improvements at the intersection of SR 162 and Rocky Road to support design efforts for Bridge for Kids.

This task will include review of the video and inspection report produced by Michels Corporation for the Eldredge Avenue sanitary sewer main. A spreadsheet of problem areas will be produced.

#### Limits

The mapping area lies at the intersection of SR 162 and Rocky Road and includes portions of the Foot Hills Trail, SR 162 (WSDOT ROW), the north limits of Rocky Road abutting the plat of Village Crest, and the northerly portion of Tax Parcel No. 051930-1018 abutting the southerly limits of Rocky Road. The easterly limits of the mapping area will terminate at the easterly limits of the proposed SR 162 pedestrian crossing.

#### Topography Survey

Horizontal and vertical control will be established throughout the site. Mapping will be performed within the above-described limits and include but not be limited to curb gutter and sidewalks, edge of pavement, signs, structures abutting the right-of-way, visible utilities including services, and sufficient ground shots to generate 1-foot contours. Storm and sanitary structures will be opened and measurements taken to identify size, type, and invert elevation of all visible pipes.

Right-of-way and parcel lines will be based upon available county records, including assessor maps, plats and recorded survey drawings.

### Assumptions

This assumptions for this task include:

- Horizontal control NAD 83/2011 per GPS observations and the WSRN network.
- Vertical control NAVD 88 per GPS observations and the WSRN network.
- The City will locate all City-owned utilities prior to the topographic survey. Should potholing be required, the City will provide this service by contracting with a potholing company.

## Schedule

The field survey and mapping will be completed, and the resulting survey base map will be delivered to the City on an agreed-upon schedule.

## Deliverables

Deliverables for this task include:

- Topographic base map in AutoCAD Civil 3D release 2012.

## Task 3 – Right-of-Way Acquisition

### Objectives

This task will include assisting the City of Orting with the acquisition of the right-of-way required to construct the SR 162 pedestrian crossing as designed by BergerABAM. Parametrix will utilize the design files provided by Pierce County to determine the limits of properties to be acquired. Right-of-way plans will be produced for use by the City for negotiations with property owners. Assistance with property-owner negotiations will be provided as well.

### Approach

Parametrix will utilize the topographic survey files, along with the design files provided by Pierce County, to produce right-of-way plans.

### Deliverables

The deliverables for this task include:

- Right-of-way plans to consist of two 20-scale plan sheets (6 copies, 8.5 by 11 inches).

### Assumptions

Following are the assumptions for this task:

- Design files provided by Pierce County are accurate and consistent with survey data collected by Parametrix.
- One review meeting with the City will be sufficient. All City comments will be provided at this meeting, and addressed in the final documents.

## Task 4 – Utility Relocation Design

### Objectives

This task will include the utility relocation design and preparation of a complete set of Contract Documents. The following utilities are within the footprint of the SR 162 overcrossing:

- Six-inch City of Orting sanitary sewer force main.
- Eight-inch City of Orting sanitary sewer force main.
- Twelve-inch City of Orting ductile iron waterline.
- Puget Sound Energy gas line.

- Puget Sound Energy overhead power.
- Buried communications.

Parametrix will provide effort required for the design of the City of Orting utility relocation, as well as coordinate with the other utility companies on the relocation of privately-owned utilities.

### Approach

Parametrix will utilize the topographic survey files, along with the design files provided by Pierce County, to produce utility relocation Contract Documents.

### Deliverables

The deliverables for this task include:

- Utility relocation plans to consist of six 20-scale plan and profile sheets, as well as necessary details, legends, and cover pages (6 copies, 8.5 by 11 inches).
- Project Contract Documents.
- Engineer's Estimate of Probable Cost.

### Assumptions

Following are the assumptions for this task:

- Design files provided by Pierce County are accurate and consistent with survey data collected by Parametrix.
- Design of relocated privately-owned utilities will be provided by each utility owner, not Parametrix. Parametrix will coordinate with private utility owners.
- The City of Orting will provide as-builts, available for all City-owned utilities.
- One review meeting with the City will be sufficient. All City comments will be provided at this meeting, and addressed in the final documents.

## Task 5 – Permitting

### Objectives

Parametrix will provide a completed SEPA Checklist and submit for agency review.

### Approach

A SEPA Checklist will be completed by Parametrix staff, if needed, for open-cut construction.

### Deliverables

The deliverable for this task includes:

- SEPA Checklist for review, processing, and advertisement.

## Assumptions

Following are the assumptions for this task:

- The City of Orting will be the lead agency in reviewing the SEPA checklist. A determination of non-significance or mitigated determination of non-significance is anticipated. If a mitigated determination of non-significance results from the SEPA review, revisions to this scope of work may be necessary to meet the mitigation requirements.
- Parametrix will coordinate with the City Clerk on advertisement of the SEPA notification.

## Task 6 – Grant Application (as approved separately)

### Objectives

Parametrix will provide services to seek and apply for grant funds for the Orting Emergency Evacuation Bridge System, SR 162 Overcrossing.

### Approach

Services will be provided to complete grant applications and follow-up effort such as presentations in order to secure grant funding for the SR 162 Overcrossing project as part of the Orting Emergency Evacuation Bridge System project. Each grant application shall be approved by the City Administrator.

### Deliverables

The deliverables for this task may include:

- Complete grant applications.
- Presentations to funding committees as required by potential funding sources.
- Grant management of successful applications.

## Assumptions

Following is the assumption for this task:

- The fee shown for this task is an estimate. Should a grant application or applications require further effort, an amendment to this task will be required.

Client: City of Orting  
 Project: Emergency Evacuation Bridge System  
 Project Number: 216-1711-020 Phase 3003

John C. Hungerford	April D. Whittaker	Shari Morgan	Mallory L. Miller	Paige M. Lawrence	Michael S. Phelps	David A. Ironmonger	Steven N. Sharpe	Scott D. Spees	Randolph S. Raymond	Rick Hermes	Jennifer L. Dvorak
Sr Engineer	Project Controls Specialist	Sr Project Accountant	Engineer IV	Engineer I	Sr Planner	Sr Surveyor	CADD Tech Lead	Surveyor III	Sr Engineer	Sr Consultant	Sr Engineer

Labor Rates: \$170.00 \$110.00 \$105.00 \$145.00 \$100.00 \$155.00 \$150.00 \$125.00 \$110.00 \$180.00 \$190.00 \$170.00

Phase	Task	Description	Labor Dollars	Labor Hours												
<b>3003</b>		<b>Emergency Evac. Bridge System</b>	<b>\$81,660.00</b>	<b>634</b>	<b>138</b>	<b>8</b>	<b>8</b>	<b>80</b>	<b>320</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>16</b>	<b>24</b>
	01	Project Management	\$16,760.00	104	80	8	8							8		
	02	Topographic Survey	\$3,080.00	24						8	8	8				
	03	Right of Way Acquisition	\$11,960.00	88	16			8	40							24
	04	Utility Relocation Design	\$38,920.00	320	32			72	200						16	
		<i>Sanitary Sewer FM</i>	<i>\$17,200.00</i>	<i>152</i>	<i>8</i>			<i>16</i>	<i>120</i>						<i>8</i>	
		<i>Watermain</i>	<i>\$13,200.00</i>	<i>112</i>	<i>8</i>			<i>16</i>	<i>80</i>						<i>8</i>	
		<i>Private Utility Coordination</i>	<i>\$8,520.00</i>	<i>56</i>	<i>16</i>			<i>40</i>								
	05	Permitting	\$5,240.00	48					40	8						
	06	Grant Application	\$5,700.00	50	10				40							

**Labor Totals:** \$81,660.00 634 138 8 8 80 320 8 8 8 8 8 8 16 24  
 \$23,460.00 \$880.00 \$840.00 \$11,600.00 \$32,000.00 \$1,240.00 \$1,200.00 \$1,000.00 \$880.00 \$1,440.00 \$3,040.00 \$4,080.00

**SUBCONSULTANTS**

<u>Subconsultant Name</u>	<u>Amount</u>
Applied Professional Services Inc	\$550.00
<b>Subconsultant Total:</b>	<b>\$550.00</b>

**DIRECT EXPENSES:**

<u>Description</u>	<u>Amount</u>
In-House Copies	\$125.00
Mileage	\$184.00
Survey Equipment Public	\$102.00
<b>Expense Total:</b>	<b>\$411.00</b>

**Project Total:** **\$82,621.00**



**City of Orting**  
*City Council Staff Report*

**Date:** July 8, 2015

**Prepared By:** Mark Bethune

**Agenda Item:** Street Lighting Policy and Procedure

<b>Issue Synopsis:</b>	The City lacks a comprehensive street lighting policy and procedure.
<b>Background:</b>	The City has received requests from citizens for additional street lighting to provide security. Historically the city has used the Illuminating Engineer Society of North America's (IES) recommended lighting level of service for developments. Street lighting is normally for traffic and pedestrian safety. Security against crime has been an individual homeowner responsibility with many options available for additional lighting on their property. There is no approved process for a citizen to request additional street lighting.
<b>Policy Options:</b>	Approve, amend, deny
<b>Analysis:</b>	It has become necessary to establish a city street lighting policy and procedure. The Transportation Committee has been working on this subject for about a year. The attached policy and procedure are the culmination of this work. PSE is willing to install additional street lighting for an individual customer but will charge them for the installation and monthly energy use.
<b>Fiscal Impact:</b>	Fund(s): NA  Expenditure Required: NA  Amount Budgeted: NA  Additional Appropriation Required: NA
<b>Policy Questions:</b>	See above
<b>Staff Recommendation:</b>	Approve
<b>Transportation Committee Recommendation:</b>	Approve
<b>Attachments:</b>	Policy and Procedure

**Street Lighting  
Request  
Policy**

**City of Orting  
Washington  
June 16, 2015**

**POLICY FOR WHICH ADDITIONAL LIGHTING REQUEST FOLLOWS  
CITY OF ORTING BUILDING STANDARDS & OMC**

**I. Policy Objective**

The objective of this policy is to provide adequate illumination on residential City Streets and to maintain a standard level of service.

**II. Requests**

Property owners can request street lighting for public rights-of-way. The guidelines below shall be followed for deciding if a request will be denied or approved.

**III. Approvals**

- A. Property owners requesting additional lighting shall meet with the City's Streets and Transportation Committee to propose the request.
- B. Property owners requesting additional lighting shall petition a minimum of 90% from adjacent homeowners within 500 feet of proposed light location, including both sides of the street and on the same street as proposed light.
- C. Approval shall be made through the City's Streets and Transportation Committee and forwarded to Council for recommendation and final approval.

**IV. Guidelines**

- A. Intersection Lighting: Street lights are warranted at all City street intersections.
- B. Long Line Lighting: This lighting provides street lighting between intersections. If the distance between intersections is more than 900 feet, a light could be warranted. The spacing between lights should not be less than 450 feet. This type of installation can only be accomplished in an areas where electric cable is available.
- C. End of Street or Cul-de-sac: If a street is 500 feet or more to its terminus a street light is warranted. All cul-de-sacs shall have a street light at a location near the end of the cul-de-sac.
- D. Lighting shall be placed in consideration to ensure illumination for the safety of both the pedestrian and the automobile.
- E. Where sidewalks exist on one side of the street only, street lighting will be placed on that side to ensure illumination for the pedestrian.
- F. Additional lighting on a street shall be similar in style and illumination to the existing lighting.
- G. All requests shall be looked at on a case by case basis and shall follow these guidelines as close as possible.
- H. Requests that receive final approval from Council shall be given to Puget Sound Energy for installation. The lights will be installed as budget and time allows.

**V. Maintenance**

- A. If trees/limbs in the street right-of-way are blocking a street light the City has the authority to trim the tree branches or cut the tree down to maintain illumination and/or standard level of service.
- B. If trees are on private property and are blocking a City street light, the homeowner of that tree will be asked in writing to trim the tree in accordance of the Orting Municipal Code (OMC) Chapter 7, Section 8-7-1 thru 8-7-3. If homeowners refuse to trim the tree in a timely manner then the City will take action to trim the tree and bill the homeowner accordingly. (OMC Chapter 7, Section 8-7-4)

## **Street Illumination**

### **Street Illumination shall require cut-off luminaire**

Street lighting systems design shall conform to the illuminating Engineer Society of North American (IES) Standards Specification for Roadway Lighting as Outline in (RP-8-00). Puget Sound Energy (PSE) owns and maintains the street illumination system for the City of Orting.

- A.** Plats and Short Plats, Commercial, Industrial or Institutional Property Development, Street lighting is required for all public streets. The street lighting design shall be reviewed and approved by the City Engineer prior to final plat approval. The cost of all street lighting shall be paid for by the developer.

The City will accept maintenance and power cost responsibility for the public street light system when a plat is fifty percent (50%) or more occupied. Until the plat is fifty percent (50%) occupied, the developer is responsible for the maintenance and energy charges for the street lighting system.

Street lighting is not required on private streets within a plat. However, a street lighting system is encouraged. The City does not install or maintain private street lighting systems. On private streets, all street light maintenance and power costs shall be paid by the developer, homeowner, or homeowners association.

- B.** Existing Residential Areas. If a resident or group of residents desires the installation of a new street light they must apply to the City Administrator.
- C.** Commercial, Street lighting is required on all public street frontages. The developer is responsible for design, installation or relocation of new or existing lighting. Commercial development shall replace existing lighting systems on power poles with a new lighting system serviced by underground power if the system will not conflict with essential distribution lines.
- D.** Ownership and Maintenance. Puget Sound Energy (PSE) under franchise with the City provides, installs, owns and maintains the street illumination system for the City. Maintenance of the completed lighting system is provided by Puget Sound Energy.

The property owner of homeowners association shall maintain private lighting systems.

- E.** General Considerations.

Existing street light systems that extend along the frontage of a new development project, or within the limits of a roadway improvement project will not be generally required to be brought into conformance with these street lighting standards, unless the project is required to install full frontage improvements. If the City determines that existing street light systems should be brought into conformance with these requirements due to special circumstances the applicant will be notified of this requirement during the City's development review process.

When required, the applicant is responsible for the installation of streetlights and all accessories necessary to energize the street light system consistent with Standards.

For all new street light installations, the applicant shall coordinate jointly with Puget Sound Energy and the Public Works Department to prepare a street lighting plan for submittal to and approval by the City Engineer. The type of installation shall be as set forth in PSE (IES) Standard Specifications and these standards. The applicant can request that PSE design the street illumination system.

Street lighting plans shall be designed and submitted to the City Engineer for review and approval prior to construction. All lighting plans shall be prepared by a licensed engineer experienced with lighting design or by PSE (INTOLIGHT) Lighting Services). Lighting plans shall pursuant to PSE (IES) Standard Specifications and these standards.

The applicant shall coordinate with Puget Sound Energy for the availability and location of power sources for new light system.

All public street light systems shall be accessible for public maintenance by a wheeled vehicle weighing twenty-thousand pounds (20,000 lbs.).

All street light installations including wiring, conduit, and power connections shall be located underground. Exception: existing residential areas with existing above ground utilities may have street lighting installed on the existing power poles. The applicant will be responsible for providing or obtaining necessary easements for underground power for street lighting systems designed and constructed as part of an approved development permit.

As-built drawings on 22-inch x 34-inch or 24-inch x 36-inch mylar are required for all new or relocated underground street lighting systems prior to receiving a final occupancy permit.

Street light circuitry will be provided with available voltage.

The exact location of the power source should be indicated. System continuity and extension should be considered.

Particular attention shall be given to locating luminaires near intersections, at all street ends and at pedestrian and/or equestrian crossings.

- F. Illumination. Calculations should include luminaire spacing, illumination level, uniformity ration, lines loses, power source and other necessary details for the electrical and physical installation of the street lighting system.

## **Design Standards**

- A. Illumination Levels utilizing cut-off luminaires.

Street light illumination levels shall conform to the levels listed in the table below:

## Illumination Standards Average

### Maintained Horizontal Illumination (Foot Candles)

Road Class	Area Class	
	Residential	Industrial/Commercial
Private(Access)	0.4	N/A
Residential (Local Access)	0.6	0.9 To 1.2
Residential (Collector)	0.6	0.9 To 1.2
Arterial*	0.8	1.2 To 1.6
* Intersection lighting is required. Street lights shall be placed in accordance with the Standards listed below.		

Uniformity Ration:

- 6:1 average to minimum for private (access)
- 6:1 average to minimum for residential (local access)
- 4:1 average to minimum for residential (collector)
- 3:1 average to minimum for arterial

Average illumination levels at intersections shall be 1.5 times the illumination required on the more highly illuminated street. Exception: Local residential streets intersecting other local residential streets shall not require 1.5 times the illumination at other intersections, provided that one luminaire is placed at the intersection.

At signalized intersections, all signal poles shall include a street light. Lighting levels at these locations may be higher than the criterial listed above.

**B.** Luminaires shall be cut-off

1. The following luminaires have been approved for use in the City of Orting;

**Arterials:**

Fixtures: PSE Hunter Green Flat Lens Cobrahead. Wattage Based on Design.  
 Arms: Ameron Mo-AE Elliptical Arm. Appropriate Arm Lengths Based on design.  
 Poles: Aneron 25" Mounting height Victorian 2 Fluted Green Concrete

**Residential:**

Fixtures: hunter Green King K823 Fanconridge Cutoff Optics Shallow Lens. Wattage Based on Design  
 Arms: Hunter Green Bishops Crook.  
 Poles: Ameron 13', 15', or 18' Mounting Height Victorian 2 fluted Green Concrete. Based on Design & Location

2. All luminaires shall have clear lamps
3. All luminaires shall be cut-off high pressure sodium or LED Equivalent
  - a. 400 watt lamp = 50,000 initial lamp lumens  
250 watt lamp = 29,000 initial lamp lumens  
200 watt lamp = 22,000 initial lamp lumens  
150 watt lamp = 16,000 initial lamp lumens  
100 watt lamp = 9,500 initial lamp lumens
  - b. Lamp Dirt Depreciation factor (LDD) = 0.90
  - c. Lamp Lumen Depreciation factor (LLD) = 0.85
  - d. Combined LDD x LLD = 0.76

\*NOTE: LED'S MAY BE CONSIDERED BY THE CITY AS AN ALTERNATIVE TO REDUCE ENERGY AND MAINTENANCE COST.

### C. Lighting Standards

1. Light standards shall be located on one side of the roadway only or shall be located opposite each other when placed along both sides of the roadway.

Staggered spacing will be allowed upon approval of the City Engineer where there is an established staggered pattern and it is necessary to continue this pattern, or when site or safety conditions prevent locating luminaires on only one side of the roadway.

2. In areas where the street width differs from the City standard, or there are other factors influencing the location of the street lights, the City Engineer will provide input to the applicant on acceptable options.

Street Light poles shall be direct buried as specified by PSE Line loss calculations shall show that no more than a 5 percent voltage drop occurs in any circuits. Branch circuits shall serve a minimum of four luminaires.

Conductors: Conductor size will be determined by the wattage and circuit lengths provided through the IES design. The minimum wire size for any illumination circuit shall be No. 6 Aluminum. No. 10 wire will be acceptable for the pole and bracket cable within the light standard only.

## **POLICY FOR PRIVATE SECURITY LIGHTING**

### **I. Policy Objective**

- A. The objective of this policy is to guide homeowners with the understanding of private security lighting and the costs associated with owning those lights.

### **II. Private Security Lighting**

- A. Request for private security lighting shall be made directly to Puget Sound Energy, by the property owner.
- B. Installation of lighting shall be located on homeowner's property, and not in the street right-of-way.
- C. Installation will not occur on City owned poles, trees or any other objects in right-of-ways.
- D. Costs associated with installation shall be the responsibility of the property owner.
- E. Monthly/annual or any other costs associated with the lighting on private property shall remain the responsibility of the property owner for the existence of the light.
- F. All maintenance and its costs associated with the lighting shall be the responsibility of the property owner.
- G. If current property owner should sell his/her property, all monthly/annual or maintenance costs shall be the responsibility of the new property owner.

### **III. Building Standards**

- A. Private security lighting can come in many different forms. If a property owner wishes to install light poles near the right-of-way or on their property within the street, then there are building standards to follow. Please visit [www.cityoforting.org](http://www.cityoforting.org) to review these building standards.
- B. Property owners are advised to call the locate notification center prior to digging for utility locates. (800) 424-5555.
- C. Flood lights or additional security can be mounted to any building that provides adequate and safe electrical connection as deemed by Puget Sound Energy, as long as it's on the homeowners property.

### **IV. Orting Municipal Code**

- A. Property owners who wish to install private security lighting shall follow the guidelines of the Orting Municipal Code and not create a nuisance.
- B. Lighting shall not be set towards the direction of his/her neighbors and create a nuisance.
- C. Lighting shall not be set in the direction of motor vehicles/drivers and cause unsafe driving conditions.

**CITY OF ORTING  
WASHINGTON**

**ORDINANCE NO. 2015-968**

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**AN ORDINANCE OF THE CITY OF ORTING,  
WASHINGTON, RELATING TO LAND USE AND ZONING;  
REZONING PARCEL NO. 0519311093; AMENDING  
ORTING MUNICIPAL CODE SECTION 13-3-4: ZONING  
MAP; PROVIDING FOR SEVERABILITY; AND  
ESTABLISHING AN EFFECTIVE DATE**

---

WHEREAS on May 4, 2015, a public hearing was conducted before the Planning Commission regarding Applicant, American Concrete's request for rezoning of Pierce County tax Parcel No. 0519311093 from Residential Urban to Residential Multi-Family, Corliss Rezone 2015-1; and

WHEREAS on June 2, 2015, the Planning Commission issued a written recommendation of denial to the City Council regarding the Corliss Rezone 2015-1 (the "Recommendation"); and

WHEREAS on June 12, 2015, American Concrete filed a written response to the Planning Commission's Recommendation; and

WHEREAS the City Council conducted a closed record hearing on June 24, 2015, on the Corliss Rezone 2015-1, in which the Council reviewed the record before the Planning Commission for the Corliss Rezone 2015-1 and the City Planner and Applicant testified before the Council; and

WHEREAS the City Council agreed to approve rezoning Parcel No: 0519311093 from Residential Urban to Residential Multi-Family with the condition that the parcel be developed with detached single family dwellings only; and

WHEREAS the City Council found that the rezoning request for Parcel No: 0519311093 was consistent with the Comprehensive Plan; and

NOW, THEREFORE, the City Council of the City of Orting, Washington, do ordain as follows:

Section 1. Incorporation of Recitals. The above stated recitals are incorporated as though fully set forth herein.

Section 2. Grant of Rezone. The City Council approves rezoning Parcel No: 0519311093, legally described in the attached Exhibit A (the "Property), from Residential Urban to Residential Multi-Family subject to the following:

1. The Property shall be developed with detached single family dwellings only, unless this condition is later amended by ordinance of the City Council.
2. The rezone shall become effective only if the City Council passes an amendment to the land use designation of the Property from Residential Urban to Residential Multifamily by December 31, 2015.

Section 3. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 4. Effective Date. This Ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of publication.

**ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF  
ON THE 8<sup>TH</sup> DAY OF JULY 2015.**

CITY OF ORTING

\_\_\_\_\_  
Joe Pestinger, Mayor

ATTEST/AUTHENTICATED:

\_\_\_\_\_  
Rachel Pitzel, City Clerk

Approved as to form:

\_\_\_\_\_  
John P. Long, Jr., City Attorney

Filed with the City Clerk: 7/8/2015  
Passed by the City Council: 7/8/2015  
Ordinance No. 2015-968  
Date of Publication: 7/10/2015  
Effective Date: 7/15/2015

EXHIBIT A

Legal Description

PARCEL A

THAT PORTION OF THE SOUTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 31, TOWNSHIP 19 NORTH, RANGE 5 EAST OF THE WILLAMETTE MERIDIAN, IN THE CITY OF ORTING, PIERCE COUNTY, WASHINGTON, LYING NORTHERLY AND WESTERLY OF CALISTOGA AVENUE AND LYING WESTERLY OF THE FOLLOWING DESCRIBED LINE:

COMMENCING AT THE NORTHEAST CORNER OF THE SOUTHEAST QUARTER OF THE NORTHEAST QUARTER OF SECTION 31, TOWNSHIP 19 NORTH, RANGE 5 EAST, WILLAMETTE MERIDIAN, PIERCE COUNTY, WASHINGTON: THENCE SOUTH  $89^{\circ}41'01''$  WEST ALONG THE NORTH LINE OF SAID SOUTHEAST QUARTER 1,241.86 FEET TO THE TRUE POINT OF BEGINNING OF THIS LINE DESCRIPTION; THENCE LEAVING SAID NORTH LINE SOUTH  $20^{\circ}46'32''$  EAST, 46.97 FEET TO THE BEGINNING OF A CURVE TO THE RIGHT HAVING A RADIUS OF 950.00 FEET; THENCE SOUTHERLY 142.26 FEET ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF  $08^{\circ}34'47''$ ; THENCE SOUTH  $12^{\circ}11'45''$  EAST, 460.82 FEET; THENCE SOUTH  $24^{\circ}39'43''$  EAST, 231.42 FEET; THENCE SOUTH  $30^{\circ}20'22''$  EAST, 182.38 FEET TO THE NORTH LINE OF THAT CERTAIN PARCEL OF LAND CONVEYED TO PIERCE COUNTY BY DEED RECORDED UNDER RECORDING NO. 9409090215 AND THE TERMINUS OF THIS LINE DESCRIPTION.

FROM SAID TERMINUS THE EAST QUARTER CORNER OF SAID SOUTHEAST QUARTER OF THE NORTHEAST QUARTER BEARS SOUTH  $69^{\circ}16'18''$  EAST, 945.34 FEET.

TOGETHER WITH:

THAT PART OF THE EAST HALF OF THE EAST HALF OF THE EAST HALF OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 31, TOWNSHIP 19 NORTH, RANGE 5 EAST OF THE WILLAMETTE MERIDIAN, PIERCE COUNTY, WASHINGTON, LYING NORTH OF THE SOUTH FORK OF THE PUYALLUP RIVER.

EXCEPTING THEREFROM THE FOLLOWING:

BEGINNING AT A POINT ON THE WESTERLY LINE OF CALISTOGA AVENUE 15 FEET SOUTH OF THE NORTH LINE OF THE SOUTHEAST QUARTER OF THE NORTHEAST QUARTER OF SAID SECTION 31; THENCE SOUTH 42°40' WEST ALONG THE WESTERLY LINE OF CALISTOGA AVENUE 244.97 FEET TO THE FORMER TOWN LIMITS LINE OF THE TOWN OF ORTING; THENCE NORTH 47°35'15" WEST ALONG SAID TOWN LIMITS LINE 273.55 FEET TO A POINT 15 FEET SOUTH OF THE NORTH LINE OF SAID SUBDIVISION; THENCE EAST PARALLEL TO SAID SUBDIVISION LINE 358.95 FEET TO THE POINT OF BEGINNING.

ALSO EXCEPT THE FOLLOWING:

BEGINNING 896.5 FEET WEST AND 20 FEET NORTH OF THE SOUTHEAST CORNER OF THE NORTHEAST QUARTER OF SAID SECTION 31; THENCE NORTH 10° EAST ALONG THE WEST SIDE OF THE COUNTY ROAD 230 FEET; THENCE SOUTH 55° WEST 135 FEET TO THE PUYALLUP RIVER; THENCE SOUTH 13°48' EAST 153.5 FEET; THENCE EAST TO THE POINT OF BEGINNING.

ALSO EXCEPT THAT PORTION OF THE NORTH 15 FEET THEREOF CONVEYED TO THE TOWN OF ORTING BY DEED RECORDED UNDER AUDITOR'S NO. 1240716, RECORDS OF PIERCE COUNTY, WASHINGTON.

ALSO EXCEPT THAT PORTION CONVEYED TO PIERCE COUNTY UNDER AUDITOR'S NO. 9409090215, FOR CRP NO. 5318, ENTITLED PUYALLUP RIVER BRIDGE NO. 31195-A.

ALSO EXCEPT THAT PORTION LYING SOUTHWESTERLY OF THE NORTHEASTERLY LINE OF LEACH ROAD EAST AS CONVEYED TO PIERCE COUNTY UNDER AUDITOR'S NO. 9409090600 AND CONVEYED TO KENNETH M. CHRISTILAW UNDER AUDITOR'S NO. 8402080148.



## MEMORANDUM

**Date:** June 18, 2015  
**To:** Mayor Joachim Pestinger; Orting City Council  
**From:** BHC Consultants  
**CC:** Mark Bethune, City Administrator  
**Subject:** 2015 Comprehensive Plan – Final Draft for Amendment

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This memo presents revisions made to the draft 2015 Comprehensive Plan in response to recommendations and comments received from Council and State agencies since the Open Record Public Hearing on June 10, 2015. These revisions do not address goals and policies, but rather update the data and analyses presented in the supporting appendices. These revisions have been incorporated into the draft Plan previously reviewed by Council, and together represent the final draft Plan for adoption.

The following is a generalized summary of the additional substantial revisions. Minor text and formatting edits are not included here, but have been revised as recommended.

### Introduction

- A new bullet has been added under “Plan Summary” discussing that even though the role of the Plan to guide growth between 2015 and 2035, the stated planning horizon is 2030. It is explained that this is due to Pierce Countywide Planning Policies establishing targets for that year.
- Discussion of the City’s participation in hazards mitigation planning has been added under the Land Use Element summary.

### Land Use

- Discussion of the discrepancies between the Plan’s 2035 horizon and the Pierce County 2030 targets has been added under the “Population and Employment Targets” section.

### Capital Facilities

- Discussion of need for maintenance and repair facilities, and potential future collaboration with the Orting School District for joint use facilities, has been added.
- Water system demand projections and water storage capacity discussions have been updated.
- Sewer system demand projections, service capacity and future wastewater flows discussions have been updated. Tables reflecting capacity have been added.
- The Eldredge Avenue Sewer Rehabilitation Project has been added to the 20-Year Capital Facilities Plan.



## Transportation

- Text has been included addressing the fact that the data, analyses, and conclusions are based on an earlier City Transportation Plan, but that the conclusions are still valid. It is mentioned that the City of Orting is set to update their Transportation Plan within the next two years to be consistent with the PSRC 2040 Plan, the Pierce County Transportation Plan and state highway plans, this would include updated traffic forecasting and volume data.
- A section titled “Public Transit” has been added under “Other Modes”. It addresses Sound Transit commuter rail service to nearby communities.
- Figure T-3: Non-Motorized Facilities depicting the non-motorized facilities within Orting City limits has been added. Under the “Non-Motorized Facilities” section, text has been added indicating that aside from the Foothills Trail, no other non- motorized facilities besides sidewalks have been dedicated in Orting.
- A bulleted list identifying key projects in the currently adopted 6-Year Transportation Improvement Plan has been added.
- The roadway nomenclature has been revised for consistency throughout.

# CITY OF ORTING WASHINGTON

ORDINANCE NO. 2015-967

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**AN ORDINANCE OF THE CITY OF ORTING,  
WASHINGTON, RELATING TO LAND USE AND ZONING;  
ADOPTING AMENDMENTS TO THE COMPREHENSIVE  
PLAN; PROVIDING FOR SEVERABILITY; AND  
ESTABLISHING AN EFFECTIVE DATE**

---

WHEREAS, as required by the Growth Management Act (Chapter 36.70A RCW), the City adopted a comprehensive plan for the community on November 29, 2004, (the “Comprehensive Plan”), which is updated frequently; and

WHEREAS, the City Council on October 30, 2003, adopted Ordinance No. 778 which adopted substantive and procedural guidelines for amendments to the Comprehensive Plan and development regulations; and

WHEREAS, in October 2013, the City initiated review of the Comprehensive Plan to consider plan elements that require updating and offered to consider amendment proposals from citizens; and

WHEREAS, in accordance with WAC 365-196-630, a notice of intent to adopt the proposed Comprehensive Plan amendments was sent to the State of Washington Department of Commerce and to other state agencies with acknowledgement by the Department on April 14, 2015, to allow for a 60-day review and comment period; and

WHEREAS, an environmental review of the proposed Comprehensive Plan amendments has been conducted in accordance with the requirements of the State Environmental Policy Act (“SEPA”), and a SEPA threshold determination of non-significance was issued on March 25, 2015; and

WHEREAS, the public process for the proposed amendments has provided for early and continuous public participation opportunities including Planning Commission workshops from October 2013 to May 2015, the May 4, 2015 Planning Commission public hearing, and the June 10, 2015 City Council public hearing.

WHEREAS, the Planning Commission after considering the public comment received and other information presented at the public hearings and public meetings, including the documents identified in the exhibit list, voted after its May 4, 2015, public hearing to recommend to the City Council adoption of the proposed amendments to the Comprehensive Plan, and

WHEREAS, on June 10, 2015, a public hearing was held before the City Council to take public testimony regarding the proposed amendments including the above described requested changes; and

WHEREAS, having considered, among other things, the public testimony, the minutes of the Planning Commission meetings, the preliminary and final staff reports, and the Planning Commission recommendations, the City Council finds that the proposed amendments to the Comprehensive Plan are consistent with and would serve to further implement the planning goals of the adopted Comprehensive Plan and the Growth Management Act;

NOW, THEREFORE, the City Council of the City of Orting, Washington, do ordain as follows:

Section 1. Incorporation of Recitals. The above stated recitals are incorporated as though fully set forth herein.

Section 2. Findings, Conclusions, and Recommendations Adopted. The “Findings and Planning Commission’s Recommendations” report for the Amendments to the City of Orting 2015 Comprehensive Plan, as amended, and dated May 4, 2015, attached hereto as Exhibit “A,” is incorporated herein by this reference and hereby adopted.

Section 3. Designation of Pierce County Parcel No: 0519311093. A closed record hearing on Pierce County Parcel No: 0519311093 was held before the City Council on June 24, 2015. The City Council granted a rezoning of that parcel with conditions on that date. Designation of this parcel will be shown as RMF in Figure LU-1 Future Land Use Map.

Section 4 Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by state or federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 5 Effective Date. This Ordinance shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after the date of publication.

**ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF  
ON THE 8<sup>TH</sup> DAY OF JULY 2015.**

CITY OF ORTING

\_\_\_\_\_  
Joe Pestinger, Mayor

ATTEST/AUTHENTICATED:

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Rachel Pitzel, City Clerk

Approved as to form:

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John P. Long, Jr., City Attorney

Filed with the City Clerk: 7/8/2015  
Passed by the City Council: 7/8/2015  
Ordinance No. 2015-967  
Date of Publication: 7/10/2015  
Effective Date: 7/15/2015

## **Exhibit A**

### **2015 Comprehensive Plan Amendments**

<b>Comprehensive Plan Chapter</b>	<b>Summary of Proposed Amendments</b>
<b>Introduction</b>	<p>Update of the “public process and visioning” section</p> <p>Update of the element summaries</p> <p>Update of the amendment process</p> <p>Clarification of the 2035 plan horizon within the context of Pierce Countywide Planning Policy population and employment targets</p>
<b>Land Use Element</b>	<p>Designation of the Center of Local Importance</p> <p>New Goal LU 14 and associated policies regarding Urban Agriculture</p>
<b>Transportation Element</b>	<p>Clarification of transportation Level of Service Standards</p> <p>Correction of street nomenclature</p>
<b>Capital Facilities Element</b>	<p>Amendment of Park, Trail and Open Space section consistent with the 2015 Park, Trail and Open Space Plan update</p> <p>Minor edits</p>
<b>Economic Development Element</b>	<p>Amendment to Goal ED 8 to strengthen intent to promote tourism</p> <p>Amendment to Goal ED 9 to promote regional expansion of opportunities for agricultural activities</p>
<b>Land Use Appendix</b>	<p>Updated population, land use and land capacity information and forecasts</p> <p>Increased information on natural hazards mitigation and mapping</p>
<b>Transportation Appendix</b>	<p>Minor updating to the Appendix to reflect the recent improvements and anticipated future projects.</p>
<b>Capital Facilities Appendix</b>	<p>Updates to current inventories, functional plan consistency for water, sanitary sewer, and stormwater, Schools &amp; Libraries, Parks Plan Update, Police &amp; Fire, and</p>

## 20-Year Capital Facility Needs





**City of Orting**  
*City Council Staff Report*

**Date:** July 8, 2015

**Prepared By:** Mark Bethune

**Agenda Item:** Police Officer staffing increase – financial considerations

<b>Issue Synopsis:</b>	The Council is considering increasing the number of police officers
<b>Background:</b>	The current financial resources available to the city will not support the hiring of another police officer. The Public Safety Committee has been researching revenue strategies that support increasing the number of officers by one to three more than current staffing. The City Councilmembers have voiced a desire that any increase in taxes or fees be put to a vote of the citizens.
<b>Policy Options:</b>	Approve, amend, deny
<b>Analysis:</b>	See attached financial analysis. The City is limited in its taxing authority to 1) Property Tax levy increase, 2) B&O Taxes on power and communications, 3) B&O tax on business, 4) Utility taxes on Water, Wastewater, Stormwater and garbage services. If council desires to take a tax increase to a vote in November, the plan must be forwarded to the County Auditor by August 4 <sup>th</sup> .
<b>Fiscal Impact:</b>	Fund(s): General Fund  Expenditure Required: NA for 2015. There will be no increase in election expense due to Councilmember races.  Amount Budgeted: NA for 2015  Additional Appropriation Required: NA for 2015
<b>Policy Questions:</b>	See above
<b>Staff Recommendation:</b>	None
<b>Recommendation:</b>	None
<b>Attachments:</b>	Financial Analysis of revenue sources, police staffing comparables with other cities, tax comparables with other cities.

# Financial Considerations to Increase the Police Department Staffing

- Consider increase from 11.00 officers to 14 officers.
- Increase the Police Clerk from .75 time to full time.
- Cost per officer including all incidentals is approximately \$124,000.
- Additional cost of the Police Clerk is \$11,000.

**Proposal 1: 11 to 12 officers: \$124,000 - \$10,000 in OT = \$114,000 additional expense**

**Proposal 2: 11 to 13 officers: \$248,000 + \$11,000 = \$259,000 - \$20,000 OT = \$239,000 additional Expense**

**Proposal 3: 11 to 14 officers: \$372,000 + 11,000 = 321,000 - \$30,000 OT = \$353,000 additional expense**

*Regardless of how it is broken out or divided amongst the options below, the average Orting Citizen will have to pay \$50/year more per new officer. 14 officers will cost the average citizen \$140/year in some form of increased taxes.*

## Types of Revenue Sources Allowable for Code Cities

1. Property Tax levy lift
2. B&O Tax on Power and Communication Services
3. Utility Tax on Sewer, Water, and Stormwater
4. Utility Tax on Garbage Services

Financial Alternatives:

### **Proposal 1: Increase officers from 11 to 12.**

1. Property Tax Lid Lift – Requires Election  
Increase 2015 rate of \$1.60/1000 to \$1.84/1000  
Home assessed at \$200,000 will pay an annual increase of approx. \$50  
Net Revenue = **\$115,000**
2. B&O Tax on Communications and Power – Requires an Election  
Increase tax rate from 6% to 7.4%  
Average annual increase per household is approx. \$50 or \$4/month  
Net Revenue = **\$115,000**
3. Utility Tax - by Council action or election  
Tax Water, Sewer and Stormwater rates at 4%  
Increase annual utility bills approx. \$50 or \$4/month  
Net Revenue = **\$115,000**
4. Garbage Service Utility Tax – by Council action or election  
Tax Garbage service 17%  
Increases the average home owner bill \$4/month or about \$50 annually  
Net Revenue = **\$115,000**

## **Proposal 2: Increase Officers from 11 to 13**

1. Property Tax Lid Lift – Requires Election  
Increase 2015 rate of \$1.60/1000 to \$2.10/1000  
Home assessed at \$200,000 will pay an annual increase of approx. \$100  
Net Revenue = **\$240,000**
  
2. B&O Tax on Communications and Power – Requires an Election  
Increase tax rate from 6% to 8.6%  
Average annual increase per household is approx. \$100 or \$8/month  
Net Revenue = **\$240,000**
  
3. Utility Tax - by Council action or election  
Tax Water, Sewer and Stormwater rates at 8%  
Increase annual utility bills approx. \$100 or \$8/month  
Net Revenue = **\$240,000**
  
4. Garbage Service Utility Tax – by Council action or election  
Tax Garbage service 34%  
Increases the average home owner bill \$8/month or about \$100 annually  
Net Revenue = **\$240,000**

## **Proposal 3: Increase Officers from 11 to 14**

1. Property Tax Lid Lift – Requires Election  
Increase 2015 rate of \$1.60/1000 to \$2.30/1000  
Home assessed at \$200,000 will pay an annual increase of approx. \$140  
Net Revenue = **\$350,000**
  
2. B&O Tax on Communications and Power – Requires an Election  
Increase tax rate from 6% to 11.2%  
Average annual increase per household is approx. \$140 or \$11.65/month  
Net Revenue = **\$350,000**
  
3. Utility Tax - by Council action or election  
Tax Water, Sewer and Stormwater rates at 11.4%  
Increase annual utility bills approx. \$140 or \$11.65/month  
Net Revenue = **\$350,000**
  
4. Garbage Service Tax – by Council action or election  
Tax Garbage service 50%  
Increases the average home owner bill \$11.65/month or about \$140 annually  
Net Revenue = **\$350,000**

## **New Alternative – divide evenly amongst the 4 taxing strategies = \$350,000/Yr**

1. Property Tax – increase from 1.60/1000 to 1.78/1000 = \$35/yr
2. B&O Tax on Communications and Power: increase tax from current 6% to 7.3% = \$2.91/mo.
3. Utility Tax: increase from 0 to 3% = \$2.91/month
4. Garbage Franchise Fee – from 0 to 12.5% = \$2.91/month

# POLICE COMPARABLES

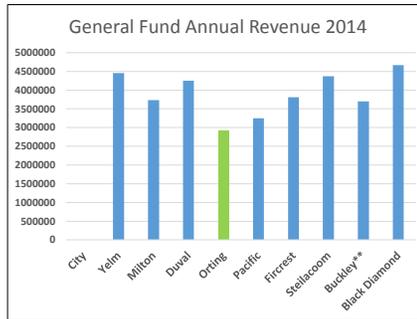
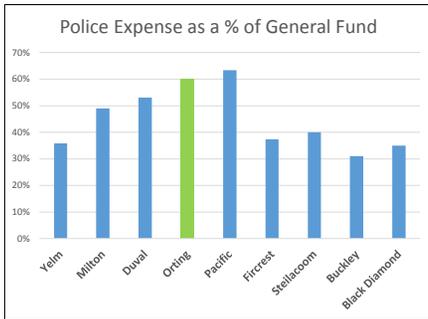
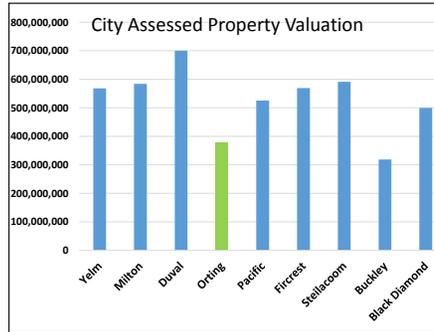
Police Comparables			2014 Rev	Beginning		Total	Police	Police % of	Police % of	Police	Percent of
City	Population	Valuation	General Fund	GF Reserve	Less Fire**	FTE's	FTE's	Total FTE	GenFundFTE's	Budget	General fund
Yelm	7,470	567,993,293	\$4,453,000	\$2,100,000	No	47	12	26%		\$1,595,574	36%
Milton	7,185	583,971,779	\$3,733,957	\$725,676	No	41	12	29%		\$1,827,172	49%
Duval	7,120	699,978,432	\$4,253,686	\$1,386,643	No	43	12	28%		\$2,256,484	53%
<b>Orting</b>	<b>6,930</b>	<b>378,099,092</b>	<b>\$2,840,000</b>	<b>\$1,801,000</b>	<b>No</b>	<b>34</b>	<b>11</b>	<b>32%</b>	<b>68%</b>	<b>\$1,637,000</b>	<b>58%</b>
Pacific	6,760	525,337,117	\$3,250,000	\$950,000	No	27	10	37%		\$2,057,000	63%
Fircrest	6,540	569,373,361	\$3,810,673	\$3,765,000	Yes	32	9	28%		\$1,425,456	37%
Stellacoom	6,040	591,241,028	\$4,367,533	\$4,097,784	Yes	44	9	20%		\$1,749,692	40%
Buckley*	4,370	318,871,406	3,700,000	\$6,200,000	Yes/Vol	34	9	26%		\$1,565,816	42%
Black Diamond	4,170	\$499,715,546	\$4,670,852	\$671,787	Yes	29	9	31%		\$1,632,382	35%
<b>Average</b>	<b>6,287</b>	<b>526,064,562</b>	<b>\$3,897,745</b>	<b>\$2,410,877</b>	<b>NA</b>	<b>37</b>	<b>10</b>	<b>29%</b>		<b>\$1,749,620</b>	<b>45%</b>

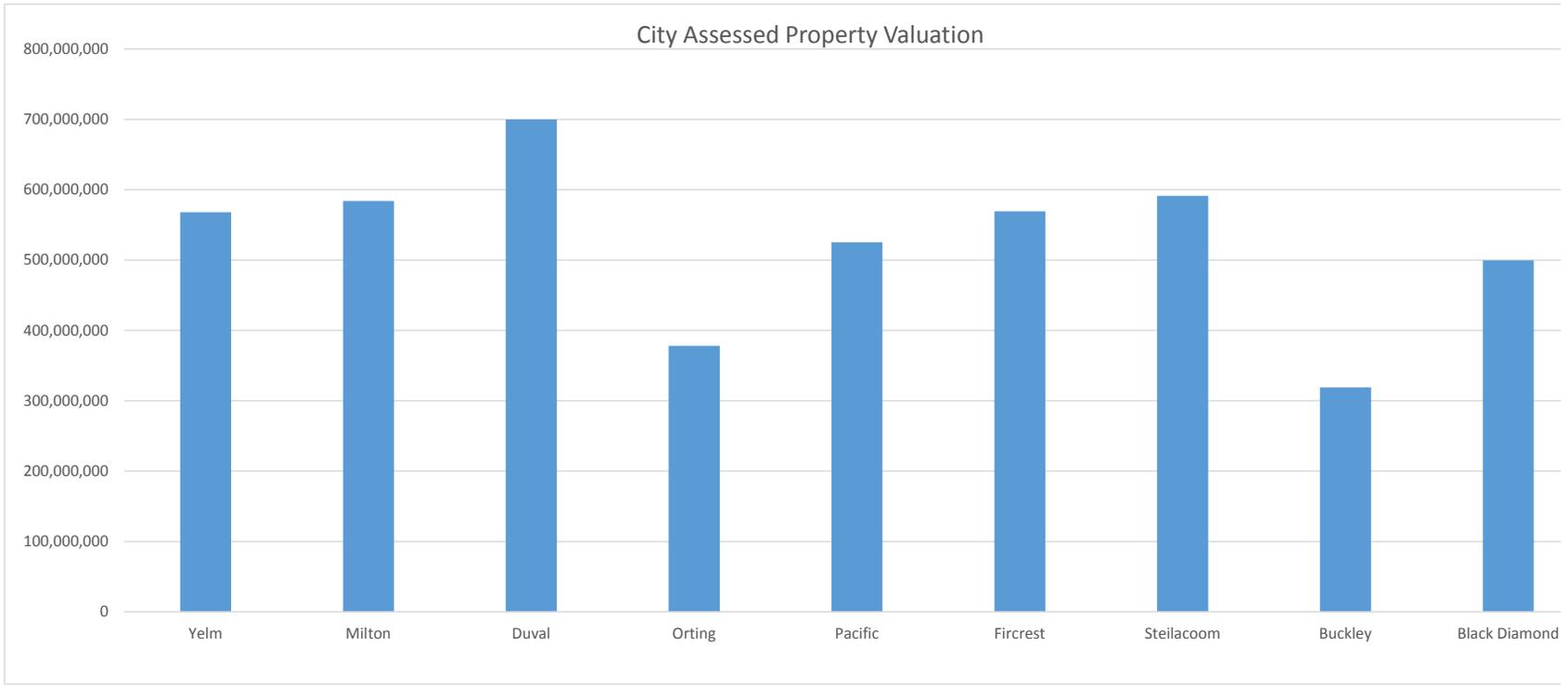
\*General Fund Revenue does not include sale of Natural Gas facility for \$5.4 million which will go to the general fund

\*\* If the City received funding and had expenses for Fire/EMS these amounts were subtracted out of the general fund revenue expected for 2014.

## Comparables

Orting Comparison to the average of the comparable cities	
Population:	9% higher
Valuation	28% Lower
General Fund Revenue	25% Lower
General Fund Reserves	25% Lower
FTE's	8% Lower
Police FTE's	Average
Police Budget	6.5% Lower
Police Budget as % of Revenue	21% Higher
Police Pay Step 1	6.5% Lower
Police Pay Top	11% Lower

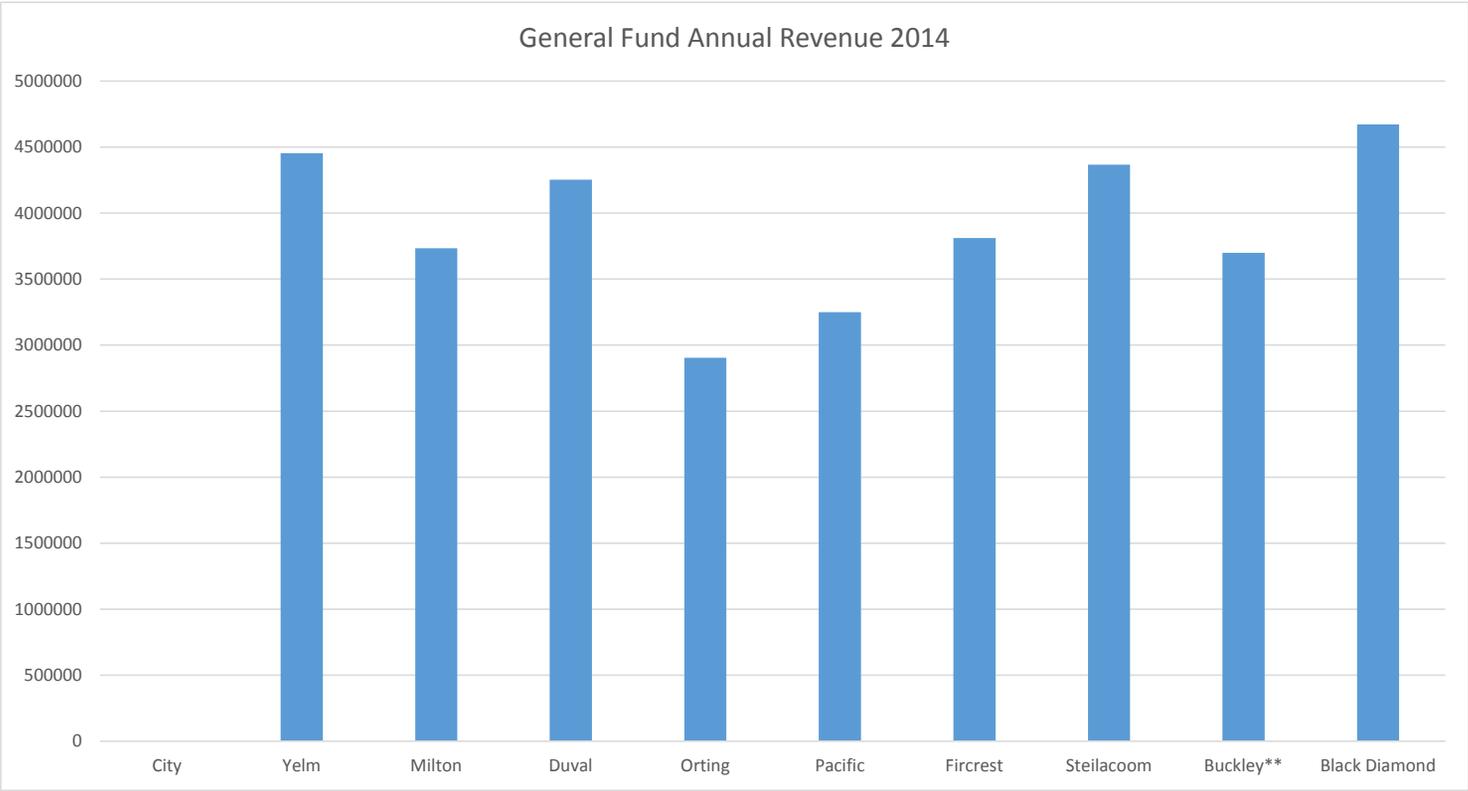




City	Valuation
Yelm	567,993,293
Milton	583,971,779
Duval	699,978,432
Orting	378,099,092
Pacific	525,337,117
Fircrest	569,373,361
Steilacoom	591,241,028
Buckley	318,871,406
Black Diamond	499,715,546

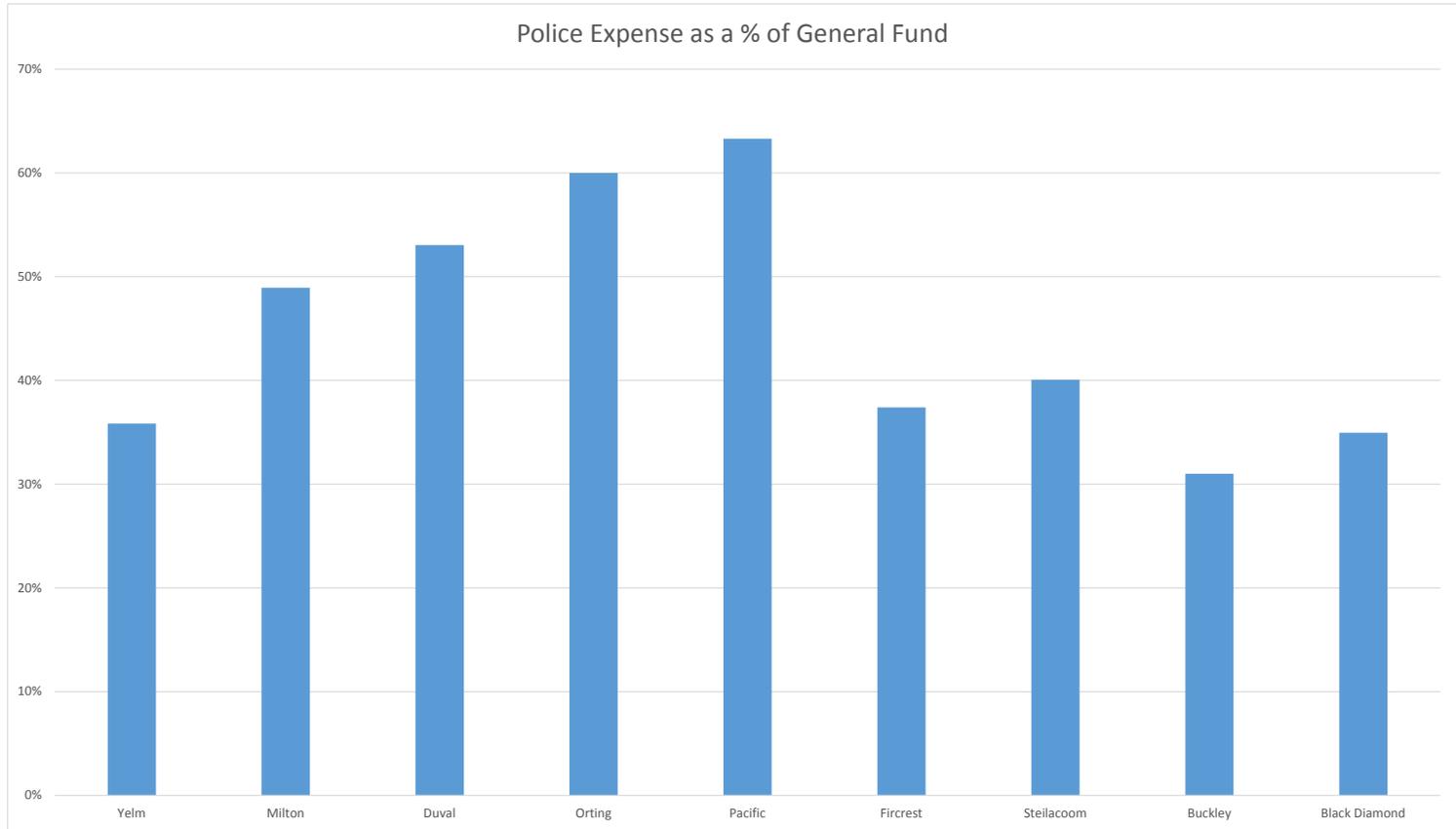


General Fund Annual Revenue 2014



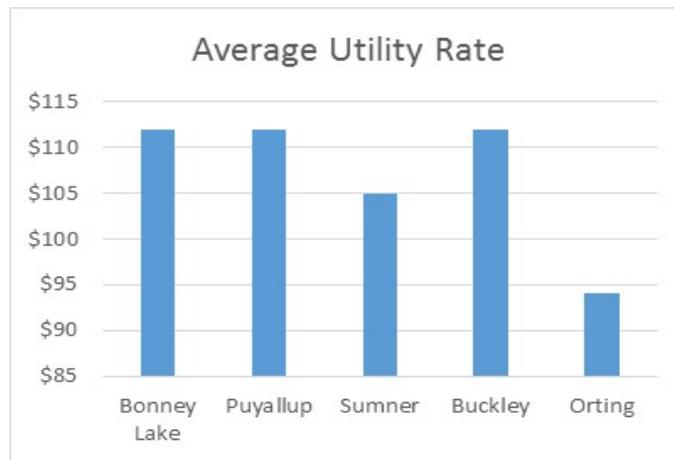
	<b>2014 Rev</b>
<b>City</b>	<b>Gen Fund</b>
Yelm	\$4,453,000
Milton	\$3,733,957
Duval	\$4,253,686
<b>Orting</b>	<b>\$2,905,000</b>
Pacific	\$3,250,000
Fircrest	\$3,810,673
Steilacoom	\$4,367,533
Buckley**	3,700,000
Black Diamond	\$4,670,852

City	% of GF
Yelm	36%
Milton	49%
Duval	53%
Orting	60%
Pacific	63%
Fircrest	37%
Steilacoom	40%
Buckley	31%
Black Diamond	35%



**Association of Washington Cities - 2010 Tax and User Fee Survey**

City Name	Utility Tax Rates									
	Natural Gas	Electricity	TeleCom	Cable		Garbage	Water	Sewer	Storm	
	Rate	Rate	Rate	Rate						
Bonney Lake	6%	6%	6%	6.50%		6%	8%	8%	8%	
Milton	6%	6%	6%	6%		6%	6%	6%	6%	
Orting	6%	6%	6%	6%		0%	0%	0%	0%	
Puyallup	5%	5%	6%	3.80%		8%	8%	8%	8%	
Sumner	5.25%	5.25%	5.25%	No		6%	6%	6%	6%	
Tacoma	6%	6%	6%	8%		8%	8%	8%	8%	
Steilacoom	6%	6%	6%	5%		6%	6%	6%	6%	



### Property Tax Rates for Regional Cities - 2015

City	City Rate/\$1000	Total Rate/\$1000
Orting	\$1.60	\$17.86
Puyallup	\$1.81	14.00
Sumner	\$0.61	\$13.79
Bonney Lake	\$1.54	\$14.71
Milton	\$1.60	\$13.50
Buckley	\$2.43	\$16.15
<b>Average</b>	<b>\$1.60</b>	<b>\$15.00</b>



**City of Orting**  
*City Council Staff Report*

**Date:** June 5, 2015

**Prepared By:** Laura Hinds

**Agenda Item:** Cleaning of 1,171 Catch Basins

<b>Issue Synopsis:</b>	According to the Phase II NPDES Storm Water Permit, the City is required to have its catch basins cleaned with a high pressure vac system every five years.
<b>Background:</b>	In 2009 and 2010, all of the City Center, surrounding residential streets and sub-divisions were cleaned. The catch basins to be cleaned will include Type 1 & Type 2 basins. The intent of catch basin cleaning is to remove foreign materials from the basins to facilitate a free flow of storm water. Decant will occur at City WWTP. Solids will be dumped at City Waste Handling Facility (bins) to dry, then dispose of by City crew & vehicles.
<b>Policy Options:</b>	Move forward with storm line cleaning to stay in compliance with the NPDES permit.
<b>Analysis:</b>	
<b>Fiscal Impact:</b>	BARS number: 410.538.38.48.02 R&M Vac Storm System  Expenditure Required: 24,979.17  Amount Budgeted: \$20,000  Additional Appropriation Required: \$4,979.17
<b>Policy Questions:</b>	N/A
<b>Staff Recommendation:</b>	Recommend Approval
<b>Committee Recommendation:</b>	N/A
<b>Attachments:</b>	Bid Summary

## 2015 Catch Basin Cleaning

<b>Company</b>	<b>Schedule 1 (Complete CB Inventory)</b>	<b>Schedule 2 (half CB Inventory)</b>
Pipe Line Video & Cleaning	\$24,979.17	\$12,951.01
Pro Vac	\$37,165.81	\$17,835.32
Drain Pro	\$60,889.92	\$25,627.84

Budget \$20,000

Includes 8.8% sales tax

NPDES Phase II requirement



**City of Orting**  
*City Council Staff Report*

**Date:** July 2, 2015

**Prepared By:** Mark Bethune

**Agenda Item:** DM Disposal – Amended Franchise Agreement, Increased Rates

<b>Issue Synopsis:</b>	DM Disposal alerted the City about a year ago that it would purchase and mobilize new trucks that can pick up garbage carts and that it would provide new complementary carts to citizens that are amenable to the trucks. They are ready to begin the service. They desire an increased garbage rate as well as an extended franchise agreement.
<b>Background:</b>	See above
<b>Policy Options:</b>	Adopt/reject/amend the franchise amendment.
<b>Analysis:</b>	DM proposes a fee increase effective November 1, 2015 of about 2% a month. This would be about a 61 cent monthly increase for the standard can. DM requests the franchise agreement be extended to 2022 to help them recoup the expenses for the new trucks and equipment.
<b>Fiscal Impact:</b>	Fund(s): NA  Expenditure Required: NA  Amount Budgeted: NA  Additional Appropriation Required: NA
<b>Policy Questions:</b>	NA
<b>Staff Recommendation:</b>	Approve
<b>Utility Committee Recommendation:</b>	Approve
<b>Attachments:</b>	Rate sheet, resolution, amended franchise

**CITY OF ORTING**  
**WASHINGTON**  
**RESOLUTION NO. 2015-9**

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**A RESOLUTION OF THE CITY OF ORTING,  
WASHINGTON, AUTHORIZING THE MAYOR TO ENTER  
INTO THE FIRST AMENDMENT TO FRANCHISE  
AGREEMENT BETWEEN THE CITY OF ORTING AND  
D.M. DISPOSAL CO., INC. FOR WASTE COLLECTION  
SERVICES**

WHEREAS, on April 1, 2012, the City and D.M. Disposal Co., Inc. entered into that certain *Franchise Agreement Between the City of Orting and D.M. Disposal Co., Inc.*, as subsequently modified, amended, and/or extended (the "Agreement"), for the collection, transportation, and disposal of all residential Solid Waste, Recyclable Materials, Yard Debris, and Bulky Goods, and all Commercial Solid Waste generated, deposited, accumulated, or otherwise coming to exist in the Franchise Area within the City; and

WHEREAS, the City and D.M. Disposal Co., Inc. wish to amend the Agreement to extend the term thereof, to modify the nature of the services provided by Franchisee, to increase the disposal rates and to otherwise modify the Agreement as provided for herein;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ORTING, WASHINGTON, DOES RESOLVE AS FOLLOWS:

Section 1. The Mayor is hereby authorized to enter into the First Amendment to Franchise Agreement between the City of Orting and D.M. Disposal Co., Inc., in the form attached hereto as Exhibit A, with attachment.

PASSED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON THE 8<sup>TH</sup> DAY OF JULY, 2015.

CITY OF ORTING

\_\_\_\_\_  
Joachim Pestinger, Mayor

ATTEST/AUTHENTICATED:

\_\_\_\_\_  
Rachel Pitzel, City Clerk

Approved as to form:

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John P. Long, Jr.  
Kenyon Disend, PLLC  
City Attorney

Filed with the City Clerk: 7/8/2015  
Passed by the City Council: 7/8/2015  
Resolution No.: 2015-9

**City of Orting**  
**PO Box 489**  
**Orting WA 98360**

**EXHIBIT - A - 11/1/2015**

	<b>3/1/2015</b>	<b>11/1/2015</b>		<b>% Change</b>	<b>Rate Change</b>	<b>Number of Subscribers</b>
<b>Can Service:</b>						
Micro Can - 10gallon Cart	12.65	12.90	per month	1.98%	0.25	41
Mini Can - 20gallon Cart	17.03	17.37	per month	2.00%	0.34	34
One Can - 32gallon Cart	20.63	21.12	per month	2.38%	0.49	1646
Two Can - 64gallon Cart	32.25	32.86	per month	1.89%	0.61	421
Three Can - 96gallon Cart	43.87	44.52	per month	1.48%	0.65	20
Packout/Drive-in	9.23	9.23	per month	0.00%	0.00	11
Occasional extra	5.70	5.70	per unit	0.00%	0.00	
Return trip	7.06	7.06	per trip	0.00%	0.00	
<b>Container Service:</b>						
1 yard once a week	91.90	91.90	per month	0.00%	0.00	
1 yard twice a week	176.64	176.64	per month	0.00%	0.00	
1.5 yard once a week	124.85	124.85	per month	0.00%	0.00	
1.5 yard twice a week	246.69	246.69	per month	0.00%	0.00	
2 yard once a week	161.36	161.36	per month	0.00%	0.00	
2 yard twice a week	313.38	313.38	per month	0.00%	0.00	
2 yard three times a week	470.99	470.99	per month	0.00%	0.00	
4 yard once a week	303.83	303.83	per month	0.00%	0.00	
4 yard twice a week	600.39	600.39	per month	0.00%	0.00	
4 yard three times a week	897.01	897.01	per month	0.00%	0.00	
6 yard once a week	432.16	432.16	per month	0.00%	0.00	
6 yard twice a week	854.38	854.38	per month	0.00%	0.00	
6 yard three times a week	1,276.62	1,276.62	per month	0.00%	0.00	
6 yard Five times a week	2,076.44	2,076.44	per month	0.00%	0.00	
4 yard compactor once a week 5:1	1,294.21	1,294.21	per month	0.00%	0.00	
1 yard extra on regular route	21.70	21.70	per pickup	0.00%	0.00	
1.5 yard extra on regular route	29.32	29.32	per pickup	0.00%	0.00	
2 yard extra on regular route	37.73	37.73	per pickup	0.00%	0.00	
4 yard extra on regular route	70.92	70.92	per pickup	0.00%	0.00	
6 yard extra on regular route	100.78	100.78	per pickup	0.00%	0.00	
4 yard compactor extra regular route 5:1	299.21	299.21	per pickup	0.00%	0.00	
Bulky Extra on route	13.71	13.71	per pickup	0.00%	0.00	
Connect/Reconnect	11.32	11.32	per unit	0.00%	0.00	
Yard Waste 90-gal toter	5.11	5.11	per month	0.00%	0.00	
Occasional extra yard waste	2.45	2.45	per pickup	0.00%	0.00	
MF-Recycling	4.27	4.27	per month	0.00%	0.00	
Redeliver Cart	15.25	15.25	per delivery	0.00%	0.00	
Additional Recycling Cart	6.50	6.50	per month	0.00%	0.00	

**FIRST AMENDMENT TO FRANCHISE AGREEMENT BETWEEN  
THE CITY OF ORTING AND D.M. DISPOSAL CO., INC.**

This First Amendment to Franchise Agreement Between the City of Orting and D.M. Disposal Co., Inc. (this "Amendment"), is made and entered into by and between the City of Orting, a Washington municipal corporation (the "City"), and D.M. Disposal Co., Inc., a Washington corporation ("Franchisee"). The City and Franchisee may be collectively referred to herein as the "Parties" and individually as a "Party," unless specifically identified otherwise. This Amendment shall be effective upon the Effective Date as defined below. All capitalized terms not otherwise defined herein shall have the meanings set forth in the Agreement (as defined below).

**RECITALS**

WHEREAS, on April 1, 2012, the Parties entered into that certain *Franchise Agreement Between the City of Orting and D.M. Disposal Co., Inc.*, as subsequently modified, amended, and/or extended (the "Agreement"), for the collection, transportation, and disposal of all residential Solid Waste, Recyclable Materials, Yard Debris, and Bulky Goods, and all Commercial Solid Waste generated, deposited, accumulated, or otherwise coming to exist in the Franchise Area within the City; and

WHEREAS, the Parties wish to amend the Agreement to extend the term thereof, to modify the nature of the services provided by Franchisee, and to otherwise modify the Agreement as provided for herein.

**TERMS AND CONDITIONS**

NOW, THEREFORE, in consideration of the mutual covenants and promises contained herein, the Parties mutually agree, represent, and warrant as follows:

1. Amendment to Section 3 of the Agreement. Section 3 of the Agreement is hereby deleted in its entirety and replaced with the following

**3. TERM OF FRANCHISE.**

The initial term of this Franchise shall commence on the Effective Date as set forth in Section 4.3 and, unless sooner terminated in accordance with the provision of this Franchise, shall expire on July 31, 2022 (the "Initial Term"). Upon expiration of the Initial Term, this Agreement shall automatically renew for one (1) additional two (2) year period under the same terms and conditions hereof, unless the City determines, in its reasonable discretion, that Franchisee is providing inadequate or insufficient services to customers, in breach of the terms and conditions hereof; provided, that Franchisee shall have thirty (30) days to cure said breach after receiving written notice from the City. Additionally, this Franchise may, upon the mutual written consent of the City and Franchisee, be extended for a mutually agreed upon term, in order to facilitate changes associated with the implementation of new

technology not required by this Franchise, or changes in service level or frequency that improve the efficiencies and levels of service provided herein, or any other improvements desired by the City.

2. Amendment to Section 5.1 of the Agreement. Section 5.1 of the Agreement is hereby deleted in its entirety and replaced with the following:

5.1 Residential Collection Services. Franchisee shall furnish all labor, supervision, materials, supplies, equipment and all other items required to collect and dispose of all Garbage, and, for those residential customers that have signed up for collection of Recyclable Materials and Yard Debris, to collect and handle all Recyclable Materials and Yard Debris generated or accumulated from residential premises within the Franchise Area. The work to be done by Franchisee as set forth in this Franchise shall be accomplished in a professional manner so that the residents within the Franchise Area are provided reliable, courteous, and high-quality collection of Solid Waste.

3. Amendment to Section 5.6 of the Agreement. Section 5.6 of the Agreement is hereby deleted in its entirety and replaced with the following:

5.6 Cart Service. All Residential Customers that sign up for collection of Garbage, Recyclable Materials, and Yard Debris shall use Franchisee-owned Garbage Carts, Recycling Carts, and Yard Debris Carts, which shall serve as their primary Containers for Garbage, Recyclables, and Yard Debris. Plastic bags may be used for overflow volumes of Garbage as allowed under the Orting Municipal Code, but not as a Customer's primary Container. Commercial Customers shall be provided Franchisee-owned Containers for Solid Waste collection, depending upon the level of service. All Containers provided by Franchisee shall remain the property of Franchisee. Customers shall not overfill Containers, and material that does not fit neatly within a Container may be subject to additional fees, as set forth in Exhibit A. The Franchisee is responsible for collection of all Containers that do not exceed the weight limits, described below:

10-gallon Cart	15 lbs
20-gallon Cart	30 lbs
32-gallon Cart	45 lbs
64-gallon Cart	90 lbs

95-gallon Cart            135 lbs

If a Container exceeds the weight limits set forth in this Section, the Franchisee may refuse service and shall tag the overweight Container. If service can be safely provided, the Franchisee shall charge the equivalent extra bag charge. The Franchisee shall work with Customers to provide alternatives so that future service will not be disrupted. Replacement Containers may be subject to a fee as set forth in Exhibit A.

4. Amendment to Exhibit A of the Agreement. Exhibit A of the Agreement is hereby deleted in its entirety and replaced with the attached Exhibit A.

5. Amendment to Section 25 of the Agreement. Franchisee's notice provisions are updated as follows:

Franchisee's address:            D.M. Disposal Co., Inc.  
   4622 70th Avenue East  
   Fife, WA 98424  
   Attention: District Manager

With a copy to:                    Waste Connections, Inc.  
   3 Waterway Square Place, Suite 110  
   The Woodlands, TX 77380  
   Attention: Legal Department

6. Counterparts. This Amendment may be executed in one or more facsimile or original counterparts, each of which shall be deemed an original and both of which together shall constitute one and the same instrument.

7. Ratification. All terms and provisions of the Agreement not amended hereby, either expressly or by necessary implication, shall remain in full force and effect. From and after the date of this Amendment, all references to the term "Agreement" in this Amendment and/or in the Agreement shall include the terms contained in this Amendment.

8. Conflicting Provisions. In the event of any conflict between the terms of the Agreement and this Amendment, the terms of this Amendment shall prevail.

9. Effective Date. The Effective Date of this Amendment shall be August 1, 2015.

*(Remainder of page intentionally left blank.)*

IN WITNESS WHEREOF, the Parties enter into this Amendment. Each person signing this Amendment represents and warrants that he or she has been duly authorized to enter into this Amendment by the Party on whose behalf it is indicated that the person is signing.

CITY OF ORTING

By: \_\_\_\_\_  
Name: Joachim Pestinger  
Title: Mayor  
Date: \_\_\_\_\_

ATTEST:

\_\_\_\_\_  
Rachel Pitzel, City Clerk

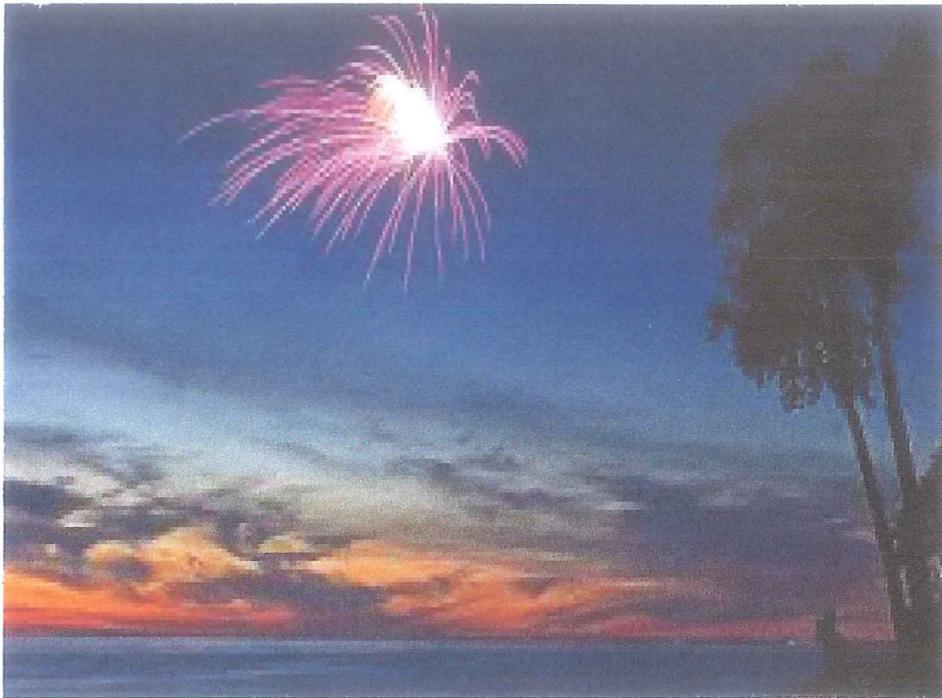
D.M. DISPOSAL CO., INC.

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

ATTEST:

\_\_\_\_\_

# *City of Orting*



City Clerk  
Pitzel

## *Finance Committee Report*

*July 08, 2015*

# *City of Orting*

## *Finance Minutes*

### *Draft*

Jul 06, 2015

Councilmember Sam Colorossi called the meeting to order at 9:02 a.m. in the conference room at City Hall.

#### **Attendance:**

*Elected Officials* present: Councilmember Sam Colorossi.

*City Employees* present: Public Works Director Dean Kaelin, City Administrator Mark Bethune, City Treasurer Steve Vincenti; and Police Chief Drake. Both Fred Bingham and Kaaren Woods are on vacation.

#### **Minutes:**

The minutes of June 08th was filed as prepared.

#### **Custom Council Report:**

- A question was asked about the payment for ACAP. It appears that four checks were cut for payment when in fact there was not. That was the good news.

#### **Monthly Budget Review for April:**

- Steve prepared the June report by departments showing the percent difference in the revenue and expenses against budget. Again several bar code numbers have been changed in the budget. None affects the budget financially.

#### **Police Department:**

- **Budget Review:** Chief Drake pointed out the high cost of the investigation of the Compton shooting with a line item coming in at \$5806.50 for a DNA testing. The Chief revealed that the city will be receiving \$28,000.00 for academy training refund. Further, the billing process for dispatch will change. Currently the City of Fife charges at the end of a quarter. Once we go to South Sound 911 the billing process will be at the first part of the quarter.
- **Manpower:** Both police officers that were in training are on duty and that leaves us one short of full staffing.

#### **Court Department:**

- **Budget Review:** No report. Kaaren Woods was on vacation
- **Historical Filings:** No filing tendered.

#### **Transportation Benefit District:**

- **Budget Review:** Another anomaly has occurred with the June revenue. We received \$11,127.60 versus what was received in June of 2014 of \$11,305.80. A decrease over last year. Don't understand that with people still moving in. Still about 4.0 percent ahead of budget.

### Cemetery:

- **Budget Review:** Our revenue for June was \$5919.00 putting us in the black by \$4,054.27!
- **Orting Cemetery Code (OMC):** The City Attorney provided a draft copy of the Cemetery code. Freda and I worked it over word by word and sent our concerns back for review by the attorney. With our concerns resolved the attorney has tendered the final draft for our final review.
- **Vault Dolly:** Dean Kaelin shared with us of a new vault liner that will be used for the graves at the cemetery. Currently we are using 12 pieces at the cost of approximately \$220.00 per site. The new liner is a 2 piece liner at the cost of \$178.00 per grave site. These are the city's cost. With the switch it will require a vault dolly to lower the new type liner into the grave site. The dolly will be provided by Wilbert Funeral Services, in Tacoma, in the near future. See attached vault dolly picture.

### Parks Department:

- **Budget Review:** Revenue for the Park Department is doing very well. Currently the department is in the black to the tune of \$37,468.05 thanks to a nice bump in park mitigation fees. Summer projects will impact the expense side of the budget soon.

### Water Department:

- Waters sales are still lagging against a budget of \$1,260,000.00. We are averaging \$87,333.60 per month and should be averaging \$105,000.00 to make budget. We are currently at 41% and should be 50 %.
- Water expenses are running well below budget because the summer projects are just beginning.

### Wastewater Department:

- Wastewater sales with GFC's puts the department at 74% vs 50% and expenses are at 27.32 % vs 50% doing well against budget.
- Expenses are well below projection due to summer projects now underway.

### Stormwater Department:

- Stormwater receipts and expenses are also doing well against budget.

### Orting Recreation Department:

- Income to date is at \$ 32,465.27
- Expense to date is at \$ 49,989.60 leaving this department in the red in the amount of \$17,524.35 to date.

### Outstanding Warrants:

- Steve is still working on this project and that is to reduce the list of un-cashed warrants..

### Round Table:

- Chief Drake spoke of the need to begin the process of purchasing new patrol vehicles. He said he needs four vehicles. Currently, one car was rear-end and is a total loss, another car has a blown engine and will not be repaired plus two for old age and high mileage. Each new car is expected to cost about \$42,000.00 each totally outfitted.

### Meeting Adjourn:

Councilmember Colorossi adjourned the meeting at 9:54 a.m. Next meeting will be August 10th, 2015.

### Attest:

\_\_\_\_\_  
Councilmember Sam Colorossi

	June 30, 2015	Finance Review			YTD	Annual	
		50%	YTD	Annual			
		Revenue	Budget	Percent	Expense	Budget	Percent
001	General Fund						
	Property Tax	\$397,986.17	\$767,100	51.88%			
	Sales Tax	\$268,595.33	\$570,000	47.12%			
	B&O Tax on Utilities	\$306,397.02	\$622,600	49.21%			
	License/Permits/Fees	\$183,393.43	\$368,500	49.77%			
	Total Fines and Penalties	\$65,759.04	\$197,600	33.28%			
	Recreation	\$30,839.15	\$33,700	91.51%	\$50,997.67	\$101,300	50.34%
	Police Department				\$774,772.52	\$1,794,200	43.18%
	General Fund Budget	\$1,478,029.77	\$3,060,900	48.29%	\$1,459,951.34	\$3,060,700	47.70%
101	Street Fund						
	Motor Vehicle Fuel Tax	\$69,270.42	\$138,000	50.20%			
	REET	\$58,495.95	\$90,000	65.00%			
	PCRC Grant - L Turn Lane	\$56,065.36	\$77,000	72.81%			
	Operations & Maintenance				\$93,144.77	\$194,100	47.99%
	Capital Expenditures				\$78,481.35	\$114,000	68.84%
	Street Fund Budget	\$193,719.81	\$305,200	64.46%	\$171,738.25	\$313,200	54.83%
104	Cemetery Fund						
	Sales of Lots	\$9,915.00	\$4,000	247.88%			
	Opening & Closing	\$3,600.00	\$12,000	30.00%			
	Cemetery Fund Budget	\$18,700.00	\$34,100	54.84%	\$14,822.94	\$31,400	47.21%
105	Parks Fund						
	PC Sales Tax	\$29,338.93	\$51,000	57.53%			
	Real Estate Excise Tax	\$58,495.91	\$90,000	65.00%			
	Park Impact Fees	\$41,500.00	\$16,600	250.00%			
	Operations and Maintenance				\$68,506.83	\$160,700	42.63%
	Capital Expense				\$30,401.51	\$99,200	30.65%
	Park Improvement Budget	\$139,090.30	\$174,500	79.71%	\$100,208.34	\$262,400	38.19%
635	Transp. Benefit District						
	Tab Fees	\$65,319.80	\$120,000	54.43%			
	Capital Project Expense				\$1,878.80	\$121,200	1.55%
401	Water Department						
	Water Sales	\$524,001.60	\$1,260,000	41.59%			
	Impact Fees (GFC's)	\$186,280.36	\$20,000	931.40%			
	Operations & Maintenance				\$396,588.40	\$880,100	45.06%
	Total Capital Expenditure				\$64,896.50	\$420,100	15.45%
	Water Dept Budget	\$787,733.57	\$1,434,200	54.92%	\$481,765.46	\$1,619,400	29.75%
408	Wastewater Department						
	Sewer Services	\$791,121.62	\$1,480,000	53.45%			
	Impact Fees (GFC's)	\$413,494.00	\$85,400	484.19%			
	Operations & Maintenance				\$473,911.41	\$1,017,400	46.58%
	Total Capital Expenditure				\$225,367.39	\$2,533,000	8.90%
	Wastewater Dept Budget	\$1,222,029.73	\$1,646,300	74.23%	\$980,177.96	\$3,587,400	27.32%
410	Stormwater Department						
	Storm Drainage Fees	\$416,172.70	\$760,000	54.76%			
	Impact Fees (GFC's)	\$46,076.10	\$101,000	45.62%			
	Operations & Maintenance				\$164,869.42	\$399,700	41.25%
	Total Capital Outlay				\$23,541.10	\$476,900	4.94%
	Stormwater Dept Budget	\$541,931.72	\$966,000	56.10%	\$188,410.52	\$638,600	29.50%
	** Total Budget **	\$4,449,554	\$7,741,200	57.48%	\$3,398,954	\$9,634,300	35.28%
XXX	Setback Levee						
	Grants & Loans	\$2,299,807.15	\$2,421,200	94.99%			
	Construction/Loan Expense				\$2,424,799.22	\$2,984,000	81.26%
	Total Setback Levee	\$2,299,807.15	\$2,421,200	94.99%	\$2,424,799.22	\$2,984,000	81.26%



Vault Dolly

*City of Orting*



**City Clerk  
Pitzel**

*Utility Committee Request  
New Pickup*

*July 08, 2015*



2001 Chevrolet ¾ ton 4X4 Pickup



## Requested replacement of Public Works Pickup Truck

### 2001 Chevrolet ¾ ton 4x4

- Mileage—152,225 miles
- Truck purchased November 2000 (14+ years of service) —Normal depreciation complete in 10 years
- Current Issue—Transmission --won't back up when put in reverse. Estimate for repair \$3,400
- Using one quart of oil every 300 miles. New oil leak + engine using oil. Will require complete rebuild or new engine – Rebuild \$4500 (new long block \$6200).
- Total of repairs to return to functioning is \$8,000.

### State Contract for replacement vehicle:

- **F 150 1/2 ton (2WD) Extended Cab--\$23,656 (recommended by Public Works Director)**

Repair Record since 2007 (Does not include maintenance record):

Date	Status	Business	Maintenance Type	Amount	Notes
11/7/2007	Completed	Les Schwab	Repair	\$354.47	new shocks
11/7/2007	Completed	Les Schwab	Repair	\$283.35	remanufactured drive axle
3/12/2009	Completed	Automatic Transmission Repair	Trans Repair	\$2,932.16	rebuilt transmission \$1895.00 converter \$350.00 removal replacement \$450.00 Tax \$237.16
11/30/2012	Completed	Napa Auto Parts	Scheduled Maintenance	\$332.1	ERG Valve
2/22/2013	Completed	Orting Transmission	Front end work and Engine Repair (tune-up)	\$1,079.29	Replace Idler arm, Pitman Arm, tie rods, tune up
7/31/2013	Completed	Buckeys of Orting	Engine Repair	\$75.87	oil leak
3/19/2014	Completed	Orting Transmission	Engine & clutch Repair	\$1,784.32	Change flex plat, manifold leak, water pump replaced, oil pan and rear main seal
8/27/2014	Completed	Puyallup Chevy	Scheduled Maintenance	\$98.41	Diagnostic
10/16/2014	Completed	Orting Auto Repair	Scheduled Maintenance	\$2,047.9	front axle/Instr Clust./Oil Leaks
11/5/2014	Completed	Orting Auto & Repair	Engine Repair	\$893.49	oil leak/align front end



2015 Ford 1/2 ton 2 WD Extended Cab Pickup

## 2015 Ford ½ ton 2 WD Extended Cab Pickup

### Dealer costs

2015 Ford – F150 – ½ ton – (2WD) – Extended cab.....	\$21,363.00
Credit for Pickup from Dealer.....	-100.00
Credit for 2 sets of keys instead of 4.....	-200.00
Differential Limited Slip.....	350.00
Mats, Rubber floor.....	100.00
Towing Packing, heavy duty. Receiver hitch, wiring harness.....	330.00
Subtotal.....	\$21,843.00
Sales tax – 8.3%.....	1,812.97
Total from Dealer.....	\$23,655.97

### Additional Researched costs

State Handling Fees.....	\$175.00
License Fee.....	50.00
Light Bar & Lift Gate installed.....	1,450.00
City Decal.....	150.00
Spray on Bed-liner (optional).....	390.00
Sales tax – 8.8% is an estimate.....	194.92
Subtotal.....	\$2409.92
Grand Total.....	\$26065.89

<b>2015 Ford F150 Funding formula</b>				
		July 08, 2015		
<b>Street Dept</b>	5 percent	Funds Available	Funds Needed	
101-594-42-64-30	Truck Safety Light	100.00		
101-318-34-00-01	Real Estate Excise tax	1203.30		
		<b>1303.30</b>	1303.30	
<b>Parks Dept</b>	5 percent			
105-594-76-63-02	North Park Fountain rock replacement program	1000.00		
105-594-76-64-17	Mower	500.00		
105-594-76-64-38	Truck Safety Light	100.00		
		<b>1600.00</b>	1303.30	
<b>Water Dept</b>	50 percent			
401-594-34-63-08	Well #1 Restoration	110000.00		
401-594-34-64-37	Alarm System	2500.00		
401-594-34-64-45	Truck Lift gate	1000.00		
401-594-34-64-56	Line Locator	2500.00		
401-594-34-64-58	Lap top computer	1000.00		
		<b>117000.00</b>	13032.95	
<b>Wastewater Dept</b>	35 percent			
408-594-35-35-02	Truck Safety Light	200.00		
408-594-35-63-04	I&I Reduction Video warranty development	3500.00		
408-594-35-64-40	Truck Lift gate	1300.00		
408-594-35-64-46	Truck Safety Light	200.00		
408-594-35-64-53	Line Locator	2500.00		
408-594-35-63-22	H2O Tight manhole covers	5500.00		
		<b>13200.00</b>	9123.06	
<b>Stormwater Dept</b>	5 percent			
410-594-31-64-40	Line Locator	1500.00		
410-594-31-64-30	Truck Safety Light	200.00		
		<b>1700.00</b>	1303.30	
<b>Total cost</b>	Pickup		<b>26065.91</b>	
<b>Footnotes</b>				
<b>Street Dept:</b> Reet is currently at 65% income versus 50% and thus this amount was selected.				
<b>Parks Dept:</b> Corky is unable to place the rock in the fountain project because of his lack of expertise to perform this work and the project was cancelled as it is expected to cost more than budget.				
<b>Water Dept:</b> The well #1 restoration was cancelled by the Utility committee thus making these funds available.				
<b>Wastewater Dept:</b> There are two lines items expenses for the truck safety light bar.				

# Timeline for Funding Strategies

## PD

### July:

- Council approves (if) advisory Vote on funding strategy for preliminary vision of PD.
  - 30k foot view
    - \$350K + (\$140/year/residence)
    - 14 officers
    - 1 full time support staff
    - Dedicated budget
    - Level of Service req's (tbd by resolution)
      - Education
      - Engagement
      - Citizens Academy
      - Control – audit/certification/reporting
  - **Funding authority tied to level of service resolution**
    - **No funding until level of service determined.**

### August:

- PS Committee & staff deliver advisory vote proposal to PC elections for inclusion in the general election.
  - Advisory vote will enable us to raise the funding necessary to fund “fully staffed” police department.
  - **No funding until level of service resolution adopted.**

### September

- PS Committee continues work on Level of Service resolution

### October

- PS Committee continues work on Level of Service resolution

### November

- General Election
- If public is for fully funding department
  - Level of service resolution draft reads

### December

- Level of Service resolution (vote)
- Funding authority vote.



A  WASTE CONNECTIONS INC. COMPANY

## City of Orting Council Meeting, July 8<sup>th</sup> 2015

### What are our Goals?

- Partner with Orting to provide wheeled garbage carts
  - Deliver carts by October 1, 2015, with \$0.00 rate change the first 30 days
  - Cart sizes 10-gallon, 24-gallon, 32-gallon, 64-gallon, and 95-gallon
  - DM to coordinate and pay for notifications to Customers
    - Promote 24-gallon cart to 32-gallon customers during roll-out
  - Very minor rate change for new carts, with continued low yard waste cost

### What will we provide?

- New Trucks used for automated garbage collection
  - Garbage carts will be collected by new trucks received in 2014 and 2015
- New wheeled carts with attached lids that come in a variety of sizes
  - Improved customer satisfaction, and eliminates issue of wind-blown lids
- Waste Reduction incentive with availability of smaller wheeled cart (24-gallon)
  - Goal of increasing 20-gallon customer level from approx 2% to 15% by promoting 24-gallon cart
- Recycle old-garbage cans for no charge
  - Customers receive sticker which signifies they want to recycle their old can
- Thorough and professional notification process to assure successful transition
  - Cart information and transition details clearly communicated, multiple times

### What are the Benefits to Customers and the City of Orting?

- Aesthetics
  - Sturdy, wheeled carts no longer blow over and are uniform in color
- No Change in Point of Collection
  - Alley collection and disabled walk-in service will continue
- Customers Save on Overweight and 'Extra Unit' Charges
  - Automated truck arm can pick up heavier cans safely, and more customers tend to 'cram' waste into these sturdy carts, resulting in 65% less extra unit charges.
- Maximize Mandatory Service Participation
  - Company provided carts assure only active subscribers receive collection

What would the new rates be, with company provided garbage carts?

<u>(Includes Recycling)</u> <u>Current Service</u> <u>Customer Owned Cans</u>	<u>Customer</u> <u>Count</u>	<u>3/1/2015</u> <u>Contract</u> <u>Rate</u>	<u>Cart</u> <u>Service</u> <u>Increase</u>	<u>New Rate</u> <u>With Carts</u> <u>(DM Supplied)</u>	<u>%</u> <u>Change</u>	<u>New Service</u> <u>DM Disposal Provided Carts</u>
1 - 10 Gallon Can	41	12.65	0.25	12.90	1.98%	1 - 10 Gallon Cart
1 - 20 Gallon Can	34	17.03	0.34	17.37	2.00%	1 - 24 Gallon Cart
1 - 32 Gallon Can	1,646	20.63	0.49	21.12	2.38%	1 - 32 Gallon Cart
2 - 32 Gallon Cans	421	32.25	0.61	32.86	1.89%	1 - 64 Gallon Cart
3 - 32 Gallon Cans	20	43.87	0.65	44.52	1.48%	1 - 96 Gallon Cart
Additional 32-gallon cart		NA	NA	11.77	NA	Additional 32-gallon cart
Occasional extra		5.70	0.00	5.70	0.00%	Occasional extra
Returned trip		7.06	0.00	7.06	0.00%	Returned trip

