

ORIGINAL

Councilmembers

Position No.

1. Tod Gunther
2. Barbara Ford, Deputy Mayor
3. Michelle Gehring
4. Dave Harman
5. Nicola McDonald
6. Josh Penner
7. Scott Drennen



Orting City Council

Special Meeting Summary

BUDGET WORKSHOP

Orting Public Safety Building

401 Washington Ave. SE,

Orting, WA

November 15th, 2017

6:00pm.

Mayor Joachim Pestinger, Presiding

1. CALL MEETING TO ORDER

Mayor Pestinger called the meeting to order at 6:00pm., in the Public Safety Building.

Councilmembers Present: Councilmembers, Tod Gunther, Michelle Gehring, Josh Penner, Scott Drennen, Dave Harman, Nicola McDonald and Deputy Mayor Barbara Ford.

Staff Present: Mark Bethune, City Administrator, Jane Montgomery, City Clerk, Scott Larson, Treasurer, JC Hungerford, Engineer, Charlotte Archer, City Attorney.

2. WORKSHOP

Discussion – 2018 Preliminary Budget

Mayor Pestinger stated that Council had requested to go line item by line item. He then turned the presentation over to Treasurer Larson. Treasurer Larson updated that since the last meeting, soft bids came back for the roof at the MPC and the Roof at City Hall. 15K was added to MPC and 10K was taken away from City hall line item. Revenues increased as they went up from 30-50K. The Administrative Assistant position was removed from all the funds. The Chief intends to replace the 2008 Charger and a 2005 Explorer. Korum Ford will provide the City with an assessment of the vehicles. The UTV was discussed and Council decided to address this at the end of the meeting. Property Tax will need to be determined by the next meeting.

Bars Lines that were reviewed were:

- General Fund Revenue;
- General Fund Expenses
- Street Fund Revenue;
- Street Fund Expense
- Cemetery Fund Revenue
- Cemetery Fund Expense
- Parks Fund Revenue
- Parks Fund Expense
- Hotel Tax
- Tourism Fund Revenue
- Tourism Fund Expense

- Transportation Fund Revenue

- Transportation Fund Expense
- Police Drug Fund Revenue & Expense
- Public Safety Revenue & Expense
- 2016 Vehicle Purchase Revenue & Expense
- 2016 Backhoe Purchase Revenue & Expense
- Transportation Impact Revenue & Expense
- Water Fund Revenue
- Water Fund Expense
- Wastewater Fund Revenue
- Wastewater Fund Expense
- Stormwater Fund Revenue
- Stormwater Fund Expense
- Utility Facility Revenue & Expense
- Cemetery Perpetual Revenue & Expense
- Skinner Fund Revenue & Expense

Scott Larson will get back with any questions directed from the City Council. Changes that the Council requested will be made in the next budget document.

Next Budget Workshop is schedule November 27, 2017 at the Public Safety Building, at 6:00 pm.

3. ADJOURNMENT

Mayor Pestinger adjourned the meeting at 9:45pm.

ATTEST:



Jane Montgomery, City Clerk, CMC



Joachim Pestinger, Mayor