

Councilmembers

Position No.

1. Tod Gunther
2. Barbara Ford, Deputy Mayor
3. Michelle Gehring
4. Dave Harman
5. Nicola McDonald
6. Josh Penner
7. Scott Drennen



Mayor Joachim Pestinger

ORTING CITY COUNCIL

Study Session Meeting Agenda

Public Safety Building
401 Washington Ave. SE, Orting, WA

February 15th, 2017
6 p.m.

**1. CALL MEETING TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL.**

2. DISCUSSION-Facility Planning.

3. ADJOURNMENT

Motion: *Move to Adjourn.*

Upcoming Meeting

Next Regular Meeting: February 22nd, 2017 (PSB) 7:00pm.

Facility Alternatives

Alternative 1

Build Stand alone Police station on Varner, remodel City Hall for Council, Court
buy Varner properties

New Building (\$350/sq ft X 4500 sq ft)	\$1,575,000
Varner Property Purchase	\$250,000
Varner Property 2 Purchase	\$200,000
Remodel City Hall	\$600,000
Total Expense	\$2,625,000
Sale of PSB	\$1,250,000
General Fund Contribution	\$800,000
Utilities Contribution	\$250,000
Total revenue contribution	\$2,300,000
Finance Amount	\$325,000

Alternative 2

Build Stand alone Police station on McMahon Property, Remodel City Hall-
for Council/Court, Purchase one varner property

New Building (\$350/sq ft X 4500 sq ft)	\$1,575,000
Varner Property Purchase	\$250,000
Remodel City Hall	\$600,000
Purchase McMahon Property	\$450,000
Total Expense	\$2,875,000
Sale of PSB	\$1,250,000
General Fund Contribution	\$800,000
Utilities Contribution	\$250,000
Total revenue contribution	\$2,300,000
Finance Amount	\$575,000

Alternative 3

Build Stand alone Police station on Varner, remodel City Hall,
Remodel City Hall, remodel MPC

New Building (\$350/sq ft X 4500 sq ft)	\$1,575,000
Varner Property Purchase	\$250,000
Varner Property 2 purchase	\$200,000
Remodel City Hall	\$400,000
Remodel MPC	\$150,000
Total Expense	\$2,575,000
Sale of PSB	\$1,250,000
General Fund Contribution	\$800,000
Utilities Contribution	\$200,000
Total revenue contribution	\$2,250,000
Finance Amount	\$325,000

Alternative 4

Build Stand alone Police station on McMahon Property, Remodel City Hall,

Purchase one varner property, remodel MPC

New Building (\$350/sq ft X 4500 sq ft)	\$1,575,000
Varner Property Purchase	\$250,000
Purchase McMahon Property	\$450,000
Remodel MPC	\$150,000
Remodel City Hall	\$400,000
Total Expense	\$2,825,000
Sale of PSB	\$1,250,000
General Fund Contribution	\$800,000
Utilities Contribution	\$250,000
Total revenue contribution	\$2,300,000
Finance Amount	\$525,000

Alternative 5

Build 7,500 sq ft New City Hall on McMahon Property Admin/Court/Council/Recreation,

police move to old City Hall building with TI

New City Hall	\$2,625,000
McMahon property	\$450,000
TI to Old City Hall	\$400,000
Purchase Varner property	\$250,000
Total Expense	\$3,725,000
Sale of PSB	\$1,250,000
General Fund Contribution	\$800,000
Utilities Contribution	\$750,000
City Cash	\$2,800,000
Amount financed	\$925,000