

				EXPENDITURES	
104	Cemetery Fund - Expenditures			2010	2009
				Budget	Actual
536	Cemetery				
	536.20.10.02	Maintenance Worker I (3)	10%,5,5	7,400	7,374
	536.20.10.06	Maintenance Worker II	50%	22,500	21,933
	536.20.10.05	Overtime		500	467
		Cemetery Salaries		\$30,400	\$29,774
		Benefits			
	536.20.20.01	Labor & Industries		1,500	909
	536.20.20.02	Medical & LTD		6,500	5,491
	536.20.20.03	Dental & Vision		900	927
	536.20.20.04	O.A.S.I.		2,300	2,354
	536.20.20.05	Retirement		1,900	2,075
		Cemetery Benefits		\$13,100	\$11,756
		Operation and Maintenance			
	536.20.31.00	Office & Operating Supplies		200	293
	536.20.31.01	Postage		100	39
	536.20.34.00	Grave Markers , Liners & Vases		3,500	3,330
	536.20.42.00	Communications - Telephone		500	371
	536.20.53.00	Excise Tax		1,100	1,369
	536.50.32.00	Gasoline		500	768
	536.50.35.00	Small Tools		300	121
	536.50.41.00	Professional Srvcs - Sani-Can Maintenance		300	0
	536.50.47.01	Electricity - City Shop		200	214
	536.50.47.02	Electricity - Cemetery Shop		800	1,127
	536.50.48.00	R & M - Cemetery		600	374
	536.50.48.01	R & M - Equipment		1,000	466
	536.50.49.00	Miscellaneous		0	0
	536.50.53.00	Surface Water Tax - Pierce County		100	0
		Cemetery O & M		\$9,200	\$8,472
		TOTAL CEMETERY		\$52,700	\$50,003
594	CAPITAL EXPENDITURES				
	594.36.64.00	Capital Outlay - Equipment			
	594.36.64.02	Weedeater (\$1,335)	19%	0	260
	594.36.64.04	Backpack Blower (\$425)	25%	0	0
	594.36.64.05	Cemetery Tent & Frame		0	0
	594.36.64.06	1/2 Ton Pickup (\$16,750)	43%	0	7,217

			EXPENDITURES	
104	Cemetery Fund - Expenditures		2010	2009
			Budget	Actual
			\$0	\$7,476
		TOTAL CAPITAL EXPENDITURES	\$0	\$7,476
597	TRANSFERS OUT			
	597.00.55.05	Transfer Out to Fund #601 - Cemetery Perpetual Car	10,000	10,000
		TOTAL TRANSFERS OUT	\$10,000	\$10,000
		TOTAL CEMETERY EXPENDITURES	\$62,700	\$67,479
508	ENDING NET CASH & INVESTMENTS		\$7,880	\$21,680
	508.10.00.00	Reserved	\$7,880	\$21,680
	508.80.00.00	Unreserved	\$0	\$0